

2010-11 Academic Excellence Indicator System

District Name: GALENA PARK ISD

Campus Name: TICE EL

Campus #: 101910111

2011 Accountability Rating: Exemplary

Gold Performance Acknowledgments:

Attendance (2009-10)

Commended on Reading/ELA

Commended on Writing

Commended on Mathematics

Commended on Science

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District Name: GALENA PARK ISD
 Campus Name: TICE EL
 Campus #: 101910111

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 1
 Total Students: 608
 Grade Span: PK - 05
 School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
TAKS Met 2011 Standard Grade 3 (English)															
Reading	2011	90%	93%	86%	> 99%	> 99%	> 99%	*	*	*	*	*	> 99%	> 99%	> 99%
	2010	92%	95%	92%	99%	> 99%	98%	> 99%	*	*	*	*	93%	99%	> 99%
Mathematics	2011	88%	92%	86%	> 99%	> 99%	> 99%	*	*	*	*	*	> 99%	> 99%	> 99%
	2010	87%	93%	84%	99%	> 99%	98%	> 99%	*	*	*	*	93%	99%	> 99%
All Tests	2011	83%	88%	79%	> 99%	> 99%	> 99%	*	*	*	*	*	> 99%	> 99%	> 99%
	2010	84%	91%	82%	99%	> 99%	98%	> 99%	*	*	*	*	93%	99%	> 99%
TAKS Met 2011 Standard Grade 4 (English)															
Reading	2011	86%	88%	84%	98%	> 99%	97%	*	*	*	*	*	> 99%	98%	92%
	2010	86%	88%	81%	96%	91%	98%	*	*	*	*	*	79%	96%	> 99%
Mathematics	2011	89%	93%	90%	> 99%	> 99%	> 99%	*	*	*	*	*	> 99%	> 99%	> 99%
	2010	89%	94%	87%	97%	90%	> 99%	*	*	*	*	*	> 99%	97%	> 99%
Writing	2011	91%	95%	91%	> 99%	> 99%	> 99%	*	*	*	*	*	> 99%	> 99%	> 99%
	2010	92%	96%	92%	97%	> 99%	95%	*	*	*	*	*	85%	97%	67%
All Tests	2011	78%	83%	73%	98%	> 99%	97%	*	*	*	*	*	> 99%	98%	92%
	2010	78%	83%	74%	91%	83%	93%	*	*	*	*	*	64%	90%	67%
TAKS Met 2011 Standard Grade 5 (English) First Administration Only															
Reading	2011	87%	87%	82%	96%	> 99%	96%	*	*	*	*	*	93%	96%	75%
	2010	86%	88%	83%	96%	> 99%	93%	> 99%	*	*	*	*	85%	96%	75%
Mathematics	2011	86%	91%	84%	95%	93%	96%	*	*	*	*	*	93%	95%	75%
	2010	86%	91%	84%	96%	> 99%	95%	93%	*	*	*	*	77%	96%	83%
Science	2011	86%	88%	84%	> 99%	> 99%	> 99%	*	*	*	*	*	> 99%	> 99%	> 99%
	2010	87%	91%	86%	97%	96%	98%	93%	*	*	*	*	92%	97%	92%
All Tests	2011	76%	78%	70%	93%	93%	94%	*	*	*	*	*	93%	92%	63%
	2010	75%	80%	74%	93%	97%	92%	86%	*	*	*	*	69%	92%	67%
TAKS Met 2011 Standard (Sum of All Grades Tested) (Standard Accountability Indicator @)															
Reading/ELA	2011	90%	90%	86%	99%	> 99%	98%	> 99%	*	*	*	*	97%	99%	96%
	2010	90%	91%	88%	98%	98%	98%	> 99%	*	n/a	n/a	n/a	85%	98%	96%
Mathematics	2011	84%	88%	90%	99%	99%	99%	> 99%	*	*	*	*	97%	99%	99%
	2010	84%	89%	86%	99%	98%	99%	> 99%	*	n/a	n/a	n/a	98%	98%	> 99%
Writing	2011	92%	95%	91%	> 99%	> 99%	> 99%	*	*	*	*	*	> 99%	> 99%	> 99%
	2010	93%	95%	92%	97%	> 99%	96%	*	*	n/a	n/a	n/a	85%	97%	67%
Science	2011	83%	86%	84%	> 99%	> 99%	> 99%	*	*	*	*	*	> 99%	> 99%	> 99%
	2010	82%	88%	86%	97%	97%	97%	*	*	n/a	n/a	n/a	92%	97%	92%
All Tests	2011	76%	79%	77%	99%	99%	98%	> 99%	*	*	*	*	97%	98%	96%
	2010	76%	80%	77%	95%	94%	96%	> 99%	*	n/a	n/a	n/a	80%	95%	92%

District Name: GALENA PARK ISD
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 2
 Total Students: 608
 Grade Span: PK - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	
TAKS Commended Performance (Sum of All Grades Tested)															
Reading/ELA	2011	33%	26%	30%	48%	31%	54%	50%	*	*	*	*	38%	48%	53%
	2010	32%	26%	27%	46%	38%	49%	64%	*	*	*	*	17%	46%	46%
Mathematics	2011	29%	27%	32%	53%	38%	61%	50%	*	*	*	*	51%	52%	66%
	2010	28%	27%	30%	50%	34%	55%	72%	*	*	*	*	38%	50%	56%
Writing	2011	31%	30%	22%	66%	56%	68%	*	*	*	*	*	50%	63%	60%
	2010	32%	34%	20%	58%	64%	55%	*	*	*	*	*	23%	56%	33%
Science	2011	30%	26%	33%	62%	59%	61%	*	*	*	*	*	42%	59%	43%
	2010	28%	26%	36%	53%	36%	57%	79%	*	*	*	*	38%	53%	33%
All Tests	2011	16%	11%	13%	28%	15%	34%	25%	*	*	*	*	19%	27%	32%
	2010	15%	12%	12%	29%	18%	32%	44%	*	*	*	*	7%	28%	32%
TAKS-M Met 2011 Standard (Sum of All Grades Tested)															
Reading/ELA	2011	86%	87%	> 99%	95%	*	94%	*	*	*	*	*	95%	95%	90%
	2010	85%	85%	> 99%	83%	80%	84%	*	*	*	*	*	83%	83%	82%
Mathematics	2011	77%	86%	89%	94%	*	92%	*	*	*	*	*	94%	94%	88%
	2010	75%	81%	91%	95%	*	93%	*	*	*	*	*	95%	94%	> 99%
Writing	2011	80%	82%	> 99%	> 99%	*	> 99%	*	*	*	*	*	> 99%	> 99%	> 99%
	2010	80%	83%	> 99%	71%	*	60%	*	*	*	*	*	71%	71%	*
Science	2011	60%	70%	65%	> 99%	*	> 99%	*	*	*	*	*	> 99%	> 99%	*
	2010	58%	66%	50%	89%	*	80%	*	*	*	*	*	89%	88%	*
All Tests	2011	66%	72%	76%	96%	> 99%	94%	*	*	*	*	*	96%	96%	91%
	2010	64%	68%	82%	79%	86%	75%	*	*	*	*	*	79%	77%	64%
TAKS-Alt Met 2011 Standard (Sum of All Grades and Subjects Tested)															
All Tests	2011	97%	> 99%	> 99%	> 99%	> 99%	> 99%	*	*	*	*	*	> 99%	> 99%	*
All Tests	2010	93%	92%	> 99%	> 99%	*	*	*	*	*	*	*	> 99%	> 99%	*

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Section I - Page 3
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
2011 TAKS Participation (Grades 3-11)														
Tested	98.6%	99.2%	99.3%	99.7%	100.0%	99.5%	100.0%	*	*	-	*	97.5%	99.6%	100.0%
By Test Version														
TAKS (1 or more)	91.0%	91.2%	90.9%	89.6%	92.2%	87.4%	100.0%	*	*	-	*	25.0%	88.6%	83.1%
Not on TAKS	7.6%	8.0%	8.6%	10.1%	7.8%	12.1%	0.0%	*	*	-	*	72.5%	11.0%	16.9%
TAKS(Acc) Only	2.4%	1.4%	0.8%	0.7%	1.1%	0.5%	0.0%	*	*	-	*	5.0%	0.8%	1.4%
TAKS-M Only	3.1%	4.1%	3.1%	5.2%	3.3%	6.6%	0.0%	*	*	-	*	37.5%	5.7%	11.3%
TAKS-Alt Only	0.9%	0.9%	1.4%	3.1%	2.2%	3.8%	0.0%	*	*	-	*	22.5%	3.4%	1.4%
Combination	1.3%	1.7%	1.3%	1.0%	1.1%	1.1%	0.0%	*	*	-	*	7.5%	1.1%	2.8%
By Acct Status														
Acct System	94.0%	95.5%	92.6%	93.4%	88.9%	95.1%	100.0%	*	*	-	*	92.5%	95.1%	95.8%
Non-Acct System	4.6%	3.7%	6.4%	6.3%	11.1%	4.4%	0.0%	*	*	-	*	5.0%	4.6%	4.2%
Mobile	4.6%	3.7%	6.0%	6.3%	11.1%	4.4%	0.0%	*	*	-	*	5.0%	4.6%	4.2%
Non-Acct Test	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	-	*	0.0%	0.0%	0.0%
Not Tested														
Absent	1.4%	0.8%	0.7%	0.3%	0.0%	0.5%	0.0%	*	*	-	*	2.5%	0.4%	0.0%
LEP Exempt	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	-	*	0.0%	0.0%	0.0%
Other	0.9%	0.4%	0.6%	0.0%	0.0%	0.0%	0.0%	*	*	-	*	0.0%	0.0%	0.0%
Other	0.4%	0.2%	0.0%	0.3%	0.0%	0.5%	0.0%	*	*	-	*	2.5%	0.4%	0.0%
Total Count	3,231,780	14,402	303	288	90	182	8	3	3	0	2	40	263	71
2010 TAKS Participation (Grades 3-11)														
Tested	98.6%	97.2%	99.5%	99.7%	100.0%	99.4%	100.0%	*	*	-	*	100.0%	100.0%	98.1%
By Test Version														
TAKS (1 or more)	90.8%	89.1%	92.7%	90.8%	96.8%	90.2%	96.0%	*	*	-	*	37.2%	89.7%	81.1%
Not on TAKS	7.8%	8.0%	6.9%	8.9%	3.2%	9.2%	4.0%	*	*	-	*	62.8%	10.3%	17.0%
TAKS(Acc) Only	2.3%	1.3%	0.7%	0.0%	0.0%	0.0%	0.0%	*	*	-	*	0.0%	0.0%	0.0%
TAKS-M Only	3.3%	4.5%	3.4%	5.9%	3.2%	8.6%	0.0%	*	*	-	*	41.9%	6.9%	15.1%
TAKS-Alt Only	0.8%	0.8%	0.8%	2.3%	0.0%	0.0%	0.0%	*	*	-	*	16.3%	2.7%	0.0%
Combination	1.3%	1.5%	0.9%	0.7%	0.0%	0.6%	4.0%	*	*	-	*	4.7%	0.8%	1.9%
By Acct Status														
Acct System	90.0%	88.3%	89.0%	85.8%	84.9%	87.4%	100.0%	*	*	-	*	37.2%	86.3%	79.2%
Non-Acct System	8.6%	8.9%	10.4%	13.9%	15.1%	12.1%	0.0%	*	*	-	*	62.8%	13.7%	18.9%
Mobile	4.4%	3.6%	5.7%	5.6%	11.8%	3.4%	0.0%	*	*	-	*	4.7%	4.2%	3.8%
Non-Acct Test	4.2%	5.3%	4.6%	8.3%	3.2%	8.6%	0.0%	*	*	-	*	58.1%	9.5%	15.1%
Not Tested														
Absent	1.4%	2.8%	0.5%	0.3%	0.0%	0.6%	0.0%	*	*	-	*	0.0%	0.0%	1.9%
LEP Exempt	0.1%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	-	*	0.0%	0.0%	0.0%
Other	0.9%	0.5%	0.4%	0.3%	0.0%	0.6%	0.0%	*	*	-	*	0.0%	0.0%	1.9%
Other	0.4%	2.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	-	*	0.0%	0.0%	0.0%
Total Count	3,175,337	14,194	268	303	93	174	25	1	2	0	1	43	262	53

District Name: GALENA PARK ISD
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 4
 Total Students: 608
 Grade Span: PK - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Progress of Prior Year TAKS Failers														
Percent of Failers Passing TAKS (Sum of Grades 4-11)														
Reading/ELA	2011	47%	52%	49%	*	*	*	*	*	*	*	*	*	*
	2010	50%	61%	48%	75%	*	71%	*	*	*	*	*	75%	60%
Mathematics	2011	42%	54%	49%	*	*	*	*	*	*	*	*	*	*
	2010	45%	58%	45%	> 99%	*	*	*	*	*	*	*	> 99%	*
Average Vertical Scale Growth (Sum of Grades 4-8)														
Reading	2011	75	80	89	*	*	*	*	*	*	*	*	*	*
	2010	86	99	104	*	*	*	*	*	*	*	*	*	*
Mathematics	2011	64	63	83	*	*	*	*	*	*	*	*	*	*
	2010	70	74	92	*	*	*	*	*	*	*	*	*	*
Student Success Initiative														
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
	2011	13%	13%	18%	4%	< 1%	4%	*	*	*	*	7%	4%	25%
	2010	15%	17%	18%	4%	< 1%	7%	< 1%	*	*	*	15%	4%	25%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2011	93%	94%	92%	99%	> 99%	98%	*	*	*	*	93%	99%	88%
	2010	92%	93%	90%	98%	> 99%	97%	> 99%	*	*	*	85%	98%	83%
TAKS Failers Promoted by Grade Placement Committee @														
	2010	86.8%	94.1%	100.0%	*	-	*	-	-	-	-	*	*	*
	2009	84.7%	9.1%	100.0%	-	-	-	-	n/a	n/a	n/a	-	-	-
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
	2011	14%	10%	16%	5%	7%	4%	*	*	*	*	7%	5%	25%
	2010	14%	15%	16%	4%	< 1%	5%	7%	*	*	*	23%	4%	17%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2011	93%	96%	96%	98%	96%	98%	*	*	*	*	93%	97%	88%
	2010	92%	97%	92%	99%	> 99%	98%	> 99%	*	*	*	> 99%	99%	> 99%
TAKS Failers Promoted by Grade Placement Committee @														
	2010	86.1%	86.7%	100.0%	*	-	*	-	-	-	-	*	*	-
	2009	84.7%	14.3%	100.0%	-	-	-	-	n/a	n/a	n/a	-	-	-
English Language Learners Progress Indicator														
	2010-11	80%	84%	81%	97%	*	96%	*	*	*	*	92%	97%	95%
	2009-10	79%	85%	82%	98%	*	97%	> 99%	*	*	*	85%	97%	96%
Attendance Rate @														
	2009-10	95.5%	95.7%	96.7%	97.8%	97.5%	98.0%	97.9%	97.8%	97.8%	-	*	97.3%	97.9%
	2008-09	95.6%	95.9%	96.7%	97.8%	97.6%	98.0%	97.2%	-	n/a	n/a	n/a	95.8%	97.8%

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TEXAS EDUCATION AGENCY
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Section II - Page 1
 Total Students: 608
 Grade Span: PK - 05
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	608	100.0%	27,132	21,557	4,912,385
Students By Grade:					
Early Childhood Education	0	0.0%	0.3%	0.2%	0.3%
Pre-Kindergarten	55	9.0%	11.5%	4.6%	4.5%
Kindergarten	86	14.1%	14.0%	6.8%	7.6%
Grade 1	95	15.6%	14.1%	7.6%	7.9%
Grade 2	87	14.3%	13.8%	7.2%	7.7%
Grade 3	97	16.0%	13.7%	7.4%	7.6%
Grade 4	102	16.8%	14.9%	7.2%	7.6%
Grade 5	86	14.1%	13.9%	7.0%	7.6%
Grade 6	0	0.0%	2.8%	7.6%	7.4%
Grade 7	0	0.0%	0.5%	7.3%	7.3%
Grade 8	0	0.0%	0.5%	7.7%	7.2%
Grade 9	0	0.0%	0.0%	8.2%	7.9%
Grade 10	0	0.0%	0.0%	7.0%	7.0%
Grade 11	0	0.0%	0.0%	7.7%	6.4%
Grade 12	0	0.0%	0.0%	6.5%	5.9%
Ethnic Distribution:					
African American	175	28.8%	8.2%	17.0%	12.9%
Hispanic	376	61.8%	84.7%	75.0%	50.3%
White	34	5.6%	3.2%	5.6%	31.2%
Native American	10	1.6%	0.2%	0.5%	0.5%
Asian	9	1.5%	3.3%	1.0%	3.4%
Pacific Islander	0	0.0%	0.1%	0.1%	0.1%
Two or More Races	4	0.7%	0.4%	0.8%	1.6%
Economically Disadvantaged	571	93.9%	93.9%	78.4%	59.2%
Limited English Proficient (LEP)	174	28.6%	50.1%	28.5%	16.9%
Students w/Disciplinary Placements (2009-10)	0	0.0%	0.3%	1.2%	1.9%
At-Risk	300	49.3%	71.2%	53.5%	46.3%
Mobility (2009-10)	89	16.3%	17.5%	14.8%	18.2%
Number of Students per Teacher	12.5	n/a	16.3	14.0	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	1.4%	1.4%	2.1%	2.3%	28.6%	6.7%	15.5%	10.7%
Grade 1	12.9%	5.7%	7.6%	4.7%	0.0%	9.0%	11.3%	8.9%
Grade 2	9.3%	3.9%	4.5%	2.8%	14.3%	1.8%	6.7%	4.1%
Grade 3	3.4%	2.7%	2.8%	2.0%	0.0%	1.9%	0.0%	1.8%
Grade 4	0.0%	1.8%	1.3%	1.1%	0.0%	1.4%	0.0%	0.9%
Grade 5	1.1%	1.4%	0.9%	1.3%	0.0%	2.4%	0.0%	1.3%
Grade 6	-	0.5%	0.0%	0.7%	-	0.0%	0.7%	1.2%
Grade 7	-	0.0%	0.4%	1.0%	-	0.0%	2.0%	1.4%
Grade 8	-	0.0%	0.2%	1.2%	-	0.0%	1.8%	2.1%

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Total Students: 608
Grade Span: PK - 05
School Type: Elementary

CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	16.3	19.7	16.5	19.0
Grade 1	16.4	19.1	19.1	18.9
Grade 2	14.1	18.8	17.5	18.8
Grade 3	19.6	19.1	18.8	18.8
Grade 4	16.9	19.7	17.6	19.0
Grade 5	17.1	21.5	18.9	21.4
Grade 6	-	22.6	19.8	20.7
Mixed Grades	-	19.2	26.9	23.9
Secondary: English/Language Arts	-	21.7	18.0	17.3
Foreign Languages	-	-	21.2	19.0
Mathematics	-	21.7	19.1	17.9
Science	-	20.6	20.5	19.0
Social Studies	-	21.7	20.5	19.6

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 Campus #: 101910111

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Profile

Section II - Page 3
 Total Students: 608
 Grade Span: PK - 05
 School Type: Elementary

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	64.4	100.0%	100.0%	100.0%	100.0%
Professional Staff:	56.5	87.7%	83.1%	62.7%	63.4%
Teachers	48.8	75.8%	71.8%	49.5%	50.5%
Professional Support	5.6	8.8%	7.8%	9.9%	9.0%
Campus Admin. (School Leader.)	2.0	3.1%	3.5%	2.4%	2.8%
Educational Aides:	7.9	12.3%	16.9%	4.3%	9.5%
Total Minority Staff:	32.4	50.4%	64.5%	61.8%	44.0%
Teachers By Ethnicity and Sex:					
African American	15.5	31.7%	13.7%	24.5%	9.3%
Hispanic	8.0	16.4%	44.4%	27.7%	23.7%
White	23.3	47.8%	37.6%	41.5%	63.9%
American Indian	0.0	0.0%	0.3%	0.3%	0.4%
Asian	2.0	4.1%	2.8%	4.3%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.0%	0.1%
Two or More Races	0.0	0.0%	1.1%	1.7%	1.3%
Males	6.9	14.0%	14.3%	24.0%	23.2%
Females	42.0	86.0%	85.7%	76.0%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.3	0.5%	5.2%	4.9%	6.0%
1-5 Years Experience	11.0	22.5%	32.1%	36.6%	30.0%
6-10 Years Experience	13.0	26.6%	22.9%	25.0%	21.1%
11-20 Years Experience	14.1	28.9%	23.7%	20.8%	25.0%
Over 20 Years Experience	10.5	21.5%	16.1%	12.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		13.7 yrs.	10.7 yrs.	9.8 yrs.	11.4 yrs.
Average Years Experience of Teachers with District:		11.1 yrs.	8.4 yrs.	7.5 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		?	\$41,710	\$44,182	\$41,272
1-5 Years Experience		\$46,364	\$45,573	\$46,432	\$44,013
6-10 Years Experience		\$47,673	\$47,878	\$47,831	\$46,604
11-20 Years Experience		\$51,153	\$52,098	\$51,784	\$50,476
Over 20 Years Experience		\$64,810	\$61,477	\$62,313	\$58,691
Average Actual Salaries (regular duties only):					
Teachers		\$52,279	\$50,014	\$49,787	\$48,638
Professional Support		\$58,011	\$52,801	\$59,819	\$57,045
Campus Administration (School Leadership)		\$67,225	\$72,933	\$73,289	\$70,819
Contracted Instructional Staff (not incl. above):		0.0	1.6	0.0	2,180.4

District Name: GALENA PARK ISD
 Campus Name: TICE EL
 Campus #: 101910111

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Profile

Section II - Page 4
 Total Students: 608
 Grade Span: PK - 05
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ACTUAL OPERATING EXPENDITURE INFORMATION (2009-10)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$4,236,650	100.0%	\$6,682	\$5,169,729	100.0%	\$8,154	\$177,275,950	100.0%	\$6,932
Instruction (11,95)	\$3,218,395	76.0%	\$5,076	\$3,797,488	73.5%	\$5,990	\$129,129,916	72.8%	\$5,049
Instructional-Related Services (12,13)	\$174,556	4.1%	\$275	\$184,226	3.6%	\$291	\$5,821,148	3.3%	\$228
Instructional Leadership (21)	\$98,466	2.3%	\$155	\$98,466	1.9%	\$155	\$2,248,375	1.3%	\$88
School Leadership (23)	\$246,638	5.8%	\$389	\$263,498	5.1%	\$416	\$10,975,586	6.2%	\$429
Support Services-Student (31,32,33)	\$237,953	5.6%	\$375	\$248,304	4.8%	\$392	\$6,879,551	3.9%	\$269
Other Campus Costs (35,36,51,52,53)	\$260,642	6.2%	\$411	\$577,747	11.2%	\$911	\$22,221,374	12.5%	\$869
By Program:									
Total Operating Expenditures	\$3,976,008	100.0%	\$6,271	\$4,578,808	100.0%	\$7,222	\$154,592,736	100.0%	\$6,045
Bilingual/ESL Education (25)	\$48,349	1.2%	\$76	\$48,533	1.1%	\$77	\$26,465,370	17.1%	\$1,035
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Accelerated Education (24,30)	\$211,560	5.3%	\$334	\$477,668	10.4%	\$753	\$29,202,554	18.9%	\$1,142
Gifted & Talented Education (21)	\$2	0.0%	\$0	\$2	0.0%	\$0	\$536,574	0.3%	\$21
Regular Education (11)	\$3,098,149	77.9%	\$4,887	\$3,264,537	71.3%	\$5,149	\$81,823,933	52.9%	\$3,200
Special Education (23)	\$617,948	15.5%	\$975	\$788,068	17.2%	\$1,243	\$16,533,495	10.7%	\$647
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$30,810	0.0%	\$1

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	165	27.1%	47.7%	27.9%	16.2%
Career & Technical Education	0	0.0%	0.0%	28.8%	21.0%
Gifted & Talented Education	30	4.9%	5.8%	5.7%	7.7%
Special Education	64	10.5%	6.5%	8.6%	8.8%
Teachers by Program (population served):					
Bilingual/ESL Education	9.8	20.1%	16.2%	16.7%	5.5%
Career & Technical Education	0.0	0.0%	0.0%	4.9%	4.0%
Compensatory Education	0.0	0.0%	2.1%	1.5%	2.9%
Gifted & Talented Education	4.3	8.8%	1.1%	6.0%	1.9%
Regular Education	30.5	62.4%	74.4%	60.0%	73.4%
Special Education	4.3	8.7%	6.2%	10.6%	9.1%
Other	0.0	0.0%	0.0%	0.2%	3.2%

- '@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
- '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
- '*' Indicates results are masked due to small numbers to protect student confidentiality.
- '-' Indicates zero observations reported for this group.
- 'n/a' Indicates data reporting is not applicable for this group.