

# ***2011-12 Academic Excellence Indicator System***

***District Name: GALENA PARK ISD***

***Campus Name: CIMARRON EL***

***Campus #: 101910101***

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District Name: GALENA PARK ISD  
 Campus Name: CIMARRON EL  
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TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2011-12 Campus Performance

Section I - Page 1  
 Total Students: 823  
 Grade Span: EE - 05  
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	95.9%	96.8%	97.6%	96.8%	97.7%	97.0%	*	*	-	*	97.4%	97.6%	98.2%
2009-10	95.5%	95.7%	96.2%	97.1%	96.5%	97.3%	96.0%	-	*	-	94.8%	96.5%	97.3%	97.8%

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TEXAS EDUCATION AGENCY  
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 2011-12 Campus Profile

Section II - Page 1  
 Total Students: 823  
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	823	100.0%	21,404	21,780	4,978,120
Students By Grade:					
Early Childhood Education	3	0.4%	0.6%	0.2%	0.3%
Pre-Kindergarten	76	9.2%	7.7%	5.0%	4.5%
Kindergarten	104	12.6%	14.2%	6.8%	7.6%
Grade 1	149	18.1%	15.1%	7.4%	7.9%
Grade 2	129	15.7%	15.0%	7.4%	7.7%
Grade 3	121	14.7%	16.3%	7.0%	7.6%
Grade 4	135	16.4%	16.1%	7.4%	7.5%
Grade 5	106	12.9%	13.3%	7.2%	7.6%
Grade 6	0	0.0%	0.9%	7.0%	7.5%
Grade 7	0	0.0%	0.4%	7.7%	7.4%
Grade 8	0	0.0%	0.4%	7.3%	7.2%
Grade 9	0	0.0%	0.0%	8.4%	7.9%
Grade 10	0	0.0%	0.0%	7.1%	7.0%
Grade 11	0	0.0%	0.0%	7.9%	6.5%
Grade 12	0	0.0%	0.0%	6.3%	5.9%
Ethnic Distribution:					
African American	21	2.6%	4.8%	16.7%	12.8%
Hispanic	671	81.5%	84.3%	75.5%	50.8%
White	113	13.7%	8.5%	5.7%	30.5%
American Indian	12	1.5%	0.2%	0.5%	0.4%
Asian	2	0.2%	1.3%	0.8%	3.6%
Pacific Islander	0	0.0%	0.1%	0.1%	0.1%
Two or More Races	4	0.5%	0.8%	0.8%	1.7%
Economically Disadvantaged	700	85.1%	85.1%	79.6%	60.4%
Non-Educationally Disadvantaged	123	14.9%	14.9%	20.4%	39.6%
Limited English Proficient (LEP)	404	49.1%	40.3%	27.8%	16.8%
Students w/Disciplinary Placements (2010-11)	0	0.0%	0.3%	1.1%	1.8%
At-Risk	520	63.2%	64.9%	51.9%	45.4%
Mobility (2010-11)	65	9.5%	16.2%	13.6%	17.8%
Number of Students per Teacher	14.6	n/a	15.3	14.6	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	3.4%	1.6%	2.5%	2.2%	28.6%	7.2%	11.3%	10.3%
Grade 1	11.4%	6.6%	7.6%	4.7%	13.3%	9.4%	14.5%	8.8%
Grade 2	0.9%	4.1%	5.8%	2.8%	0.0%	2.4%	5.5%	4.0%
Grade 3	1.6%	1.9%	2.3%	1.9%	0.0%	1.6%	2.2%	1.7%
Grade 4	1.0%	0.9%	1.0%	1.0%	0.0%	0.0%	0.6%	0.9%
Grade 5	0.0%	1.4%	0.6%	1.2%	0.0%	0.7%	0.0%	1.1%
Grade 6	-	0.0%	0.2%	0.7%	-	0.0%	1.7%	1.0%
Grade 7	-	0.0%	0.3%	1.0%	-	0.0%	2.0%	1.2%
Grade 8	-	0.0%	0.3%	1.1%	-	0.0%	1.4%	1.8%

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Total Students: 823  
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CLASS SIZE INFORMATION  
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	20.0	18.9	18.9	19.4
Grade 1	17.9	18.2	19.2	19.4
Grade 2	18.2	18.0	19.2	19.3
Grade 3	20.1	18.7	18.6	19.4
Grade 4	18.2	18.6	18.7	19.6
Grade 5	18.1	21.7	20.7	21.8
Grade 6	-	17.1	21.2	21.0
Mixed Grades	-	26.4	24.6	23.2
Secondary: English/Language Arts	-	19.2	17.0	17.3
Foreign Languages	-	-	21.5	19.0
Mathematics	-	18.6	16.7	17.8
Science	-	19.2	16.6	19.0
Social Studies	-	19.2	18.3	19.5

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	72.4	100.0%	100.0%	100.0%	100.0%
Professional Staff:	64.8	89.6%	83.1%	62.6%	63.8%
Teachers	56.5	78.0%	70.0%	50.2%	50.8%
Professional Support	6.3	8.8%	9.3%	9.1%	9.1%
Campus Admin. (School Leader.)	2.0	2.8%	3.8%	2.2%	2.9%
Educational Aides:	7.6	10.4%	16.9%	3.3%	9.1%
Total Minority Staff:	36.9	51.0%	60.6%	63.3%	44.6%
Teachers By Ethnicity and Sex:					
African American	4.0	7.1%	4.0%	24.8%	9.2%
Hispanic	23.0	40.7%	52.7%	28.7%	24.4%
White	27.5	48.7%	40.9%	40.3%	63.4%
American Indian	0.0	0.0%	0.3%	0.3%	0.4%
Asian	1.0	1.8%	1.1%	4.3%	1.3%
Pacific Islander	0.0	0.0%	0.2%	0.0%	0.1%
Two or More Races	1.0	1.8%	0.8%	1.6%	1.2%
Males	6.0	10.6%	11.1%	24.8%	23.2%
Females	50.5	89.4%	88.9%	75.2%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	4.3%	1.7%	4.6%
1-5 Years Experience	14.5	25.7%	26.7%	32.8%	28.7%
6-10 Years Experience	13.0	23.0%	27.3%	28.6%	22.3%
11-20 Years Experience	20.0	35.4%	24.9%	24.3%	26.6%
Over 20 Years Experience	9.0	15.9%	16.8%	12.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		11.4 yrs.	11.4 yrs.	10.5 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		9.8 yrs.	8.9 yrs.	8.2 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$43,674	\$41,929	\$40,911
1-5 Years Experience		\$46,393	\$44,092	\$46,226	\$43,669
6-10 Years Experience		\$47,440	\$46,054	\$47,839	\$46,224
11-20 Years Experience		\$50,595	\$50,021	\$51,632	\$50,064
Over 20 Years Experience		\$59,614	\$58,853	\$61,914	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$50,228	\$48,560	\$49,901	\$48,375
Professional Support		\$51,757	\$52,987	\$59,224	\$56,219
Campus Administration (School Leadership)		\$68,374	\$70,392	\$73,196	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	1.7	0.0	1,645.5
Instructional Staff Percent:				61.6%	64.1%

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ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$5,071,295	100.0%	\$5,973	\$5,981,342	100.0%	\$7,045	\$147,557,715	100.0%	\$6,790
Instruction (11,95)	\$3,978,578	78.5%	\$4,686	\$4,409,019	73.7%	\$5,193	\$108,045,034	73.2%	\$4,972
Instructional-Related Services (12,13)	\$207,092	4.1%	\$244	\$212,536	3.6%	\$250	\$6,305,544	4.3%	\$290
Instructional Leadership (21)	\$148,763	2.9%	\$175	\$148,800	2.5%	\$175	\$2,045,317	1.4%	\$94
School Leadership (23)	\$235,623	4.6%	\$278	\$243,392	4.1%	\$287	\$9,818,822	6.7%	\$452
Support Services-Student (31,32,33)	\$223,872	4.4%	\$264	\$235,212	3.9%	\$277	\$7,570,165	5.1%	\$348
Other Campus Costs (35,36,51,52,53)	\$277,367	5.5%	\$327	\$732,383	12.2%	\$863	\$13,772,833	9.3%	\$634
<b>By Program:</b>									
Total Operating Expenditures	\$4,793,928	100.0%	\$5,647	\$5,239,784	100.0%	\$6,172	\$132,052,579	100.0%	\$6,076
Bilingual/ESL Education (25)	\$125,484	2.6%	\$148	\$157,574	3.0%	\$186	\$13,275,422	10.1%	\$611
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$4,269	0.0%	\$0
Accelerated Education (24,30)	\$349,735	7.3%	\$412	\$564,235	10.8%	\$665	\$20,024,631	15.2%	\$921
Gifted & Talented Education (21)	\$235	0.0%	\$0	\$235	0.0%	\$0	\$1,435,917	1.1%	\$66
Regular Education (11)	\$3,822,734	79.7%	\$4,503	\$3,954,031	75.5%	\$4,657	\$79,368,209	60.1%	\$3,652
Special Education (23)	\$495,740	10.3%	\$584	\$563,709	10.8%	\$664	\$17,863,705	13.5%	\$822
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$9,471	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$70,955	0.1%	\$3

District State

Instructional Expenditure Ratio (11,12,13,31) 64.0% 64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	440	53.5%	39.8%	27.5%	16.3%
Career & Technical Education	0	0.0%	0.0%	28.9%	21.5%
Gifted & Talented Education	58	7.0%	5.5%	5.6%	7.7%
Special Education	66	8.0%	8.5%	8.7%	8.6%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	17.7	31.3%	12.0%	15.7%	5.3%
Career & Technical Education	0.0	0.0%	0.3%	5.0%	4.1%
Compensatory Education	1.0	1.8%	3.3%	1.1%	2.9%
Gifted & Talented Education	0.0	0.0%	1.2%	4.0%	1.9%
Regular Education	33.8	59.8%	76.2%	64.9%	73.7%
Special Education	4.0	7.1%	7.0%	9.1%	8.9%
Other	0.0	0.0%	0.0%	0.1%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.  
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
 '\*' Indicates results are masked due to small numbers to protect student confidentiality.  
 '-' Indicates zero observations reported for this group.  
 'n/a' Indicates data reporting is not applicable for this group.