

2011-12 Academic Excellence Indicator System

District Name: GALENA PARK ISD

Campus Name: CLOVERLEAF EL

Campus #: 101910102

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District Name: GALENA PARK ISD
 Campus Name: CLOVERLEAF EL
 Campus #: 101910102

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 831
 Grade Span: EE - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	95.9%	96.8%	97.3%	95.7%	97.4%	96.2%	-	*	-	*	96.4%	97.3%	97.8%
2009-10	95.5%	95.7%	96.8%	96.9%	94.3%	97.0%	95.5%	-	*	*	*	95.5%	96.9%	97.1%

District Name: GALENA PARK ISD
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TEXAS EDUCATION AGENCY
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 2011-12 Campus Profile

Section II - Page 1
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	831	100.0%	24,957	21,780	4,978,120
Students By Grade:					
Early Childhood Education	4	0.5%	0.3%	0.2%	0.3%
Pre-Kindergarten	114	13.7%	9.9%	5.0%	4.5%
Kindergarten	118	14.2%	14.5%	6.8%	7.6%
Grade 1	131	15.8%	15.6%	7.4%	7.9%
Grade 2	112	13.5%	14.9%	7.4%	7.7%
Grade 3	117	14.1%	14.8%	7.0%	7.6%
Grade 4	124	14.9%	14.7%	7.4%	7.5%
Grade 5	111	13.4%	14.2%	7.2%	7.6%
Grade 6	0	0.0%	1.0%	7.0%	7.5%
Grade 7	0	0.0%	0.0%	7.7%	7.4%
Grade 8	0	0.0%	0.0%	7.3%	7.2%
Grade 9	0	0.0%	0.0%	8.4%	7.9%
Grade 10	0	0.0%	0.0%	7.1%	7.0%
Grade 11	0	0.0%	0.0%	7.9%	6.5%
Grade 12	0	0.0%	0.0%	6.3%	5.9%
Ethnic Distribution:					
African American	12	1.4%	2.5%	16.7%	12.8%
Hispanic	759	91.3%	95.1%	75.5%	50.8%
White	51	6.1%	1.6%	5.7%	30.5%
American Indian	3	0.4%	0.3%	0.5%	0.4%
Asian	3	0.4%	0.3%	0.8%	3.6%
Pacific Islander	0	0.0%	0.0%	0.1%	0.1%
Two or More Races	3	0.4%	0.2%	0.8%	1.7%
Economically Disadvantaged	792	95.3%	95.3%	79.6%	60.4%
Non-Educationally Disadvantaged	39	4.7%	4.7%	20.4%	39.6%
Limited English Proficient (LEP)	552	66.4%	53.8%	27.8%	16.8%
Students w/Disciplinary Placements (2010-11)	0	0.0%	0.2%	1.1%	1.8%
At-Risk	714	85.9%	74.0%	51.9%	45.4%
Mobility (2010-11)	88	13.9%	17.9%	13.6%	17.8%
Number of Students per Teacher	15.4	n/a	16.6	14.6	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	2.0%	1.4%	2.5%	2.2%	10.0%	10.3%	11.3%	10.3%
Grade 1	13.3%	5.9%	7.6%	4.7%	25.0%	11.6%	14.5%	8.8%
Grade 2	9.6%	3.4%	5.8%	2.8%	0.0%	5.8%	5.5%	4.0%
Grade 3	5.2%	3.0%	2.3%	1.9%	0.0%	2.1%	2.2%	1.7%
Grade 4	1.0%	1.5%	1.0%	1.0%	0.0%	1.5%	0.6%	0.9%
Grade 5	1.1%	2.0%	0.6%	1.2%	0.0%	0.6%	0.0%	1.1%
Grade 6	-	0.0%	0.2%	0.7%	-	0.0%	1.7%	1.0%
Grade 7	-	-	0.3%	1.0%	-	-	2.0%	1.2%
Grade 8	-	-	0.3%	1.1%	-	-	1.4%	1.8%

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TEXAS EDUCATION AGENCY
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Section II - Page 2
Total Students: 831
Grade Span: EE - 05
School Type: Elementary

CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	17.0	18.9	18.9	19.4
Grade 1	20.5	18.8	19.2	19.4
Grade 2	17.7	19.2	19.2	19.3
Grade 3	15.9	18.9	18.6	19.4
Grade 4	17.1	19.8	18.7	19.6
Grade 5	14.8	20.2	20.7	21.8
Grade 6	-	23.0	21.2	21.0
Mixed Grades	-	18.8	24.6	23.2
Secondary: English/Language Arts	-	-	17.0	17.3
Foreign Languages	-	-	21.5	19.0
Mathematics	-	-	16.7	17.8
Science	-	-	16.6	19.0
Social Studies	-	-	18.3	19.5

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	73.7	100.0%	100.0%	100.0%	100.0%
Professional Staff:	61.8	83.9%	84.0%	62.6%	63.8%
Teachers	54.0	73.3%	71.8%	50.2%	50.8%
Professional Support	5.8	7.9%	7.9%	9.1%	9.1%
Campus Admin. (School Leader.)	2.0	2.7%	4.2%	2.2%	2.9%
Educational Aides:	11.9	16.1%	16.0%	3.3%	9.1%
Total Minority Staff:	42.7	58.0%	78.4%	63.3%	44.6%
Teachers By Ethnicity and Sex:					
African American	1.0	1.9%	6.8%	24.8%	9.2%
Hispanic	27.0	50.0%	68.8%	28.7%	24.4%
White	22.0	40.7%	22.0%	40.3%	63.4%
American Indian	1.0	1.9%	0.3%	0.3%	0.4%
Asian	3.0	5.6%	1.1%	4.3%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.0%	0.1%
Two or More Races	0.0	0.0%	1.0%	1.6%	1.2%
Males	7.0	13.0%	15.8%	24.8%	23.2%
Females	47.0	87.0%	84.2%	75.2%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	4.1%	1.7%	4.6%
1-5 Years Experience	11.0	20.4%	31.1%	32.8%	28.7%
6-10 Years Experience	22.0	40.7%	26.3%	28.6%	22.3%
11-20 Years Experience	15.0	27.8%	22.2%	24.3%	26.6%
Over 20 Years Experience	6.0	11.1%	16.3%	12.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		10.9 yrs.	10.8 yrs.	10.5 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		8.4 yrs.	9.1 yrs.	8.2 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$43,243	\$41,929	\$40,911
1-5 Years Experience		\$46,089	\$44,759	\$46,226	\$43,669
6-10 Years Experience		\$47,627	\$47,115	\$47,839	\$46,224
11-20 Years Experience		\$51,825	\$51,211	\$51,632	\$50,064
Over 20 Years Experience		\$59,847	\$59,795	\$61,914	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$49,837	\$49,192	\$49,901	\$48,375
Professional Support		\$55,400	\$54,868	\$59,224	\$56,219
Campus Administration (School Leadership)		\$78,088	\$70,192	\$73,196	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	8.3	0.0	1,645.5
Instructional Staff Percent:				61.6%	64.1%

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Section II - Page 4
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ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$5,141,336	100.0%	\$6,395	\$6,174,979	100.0%	\$7,680	\$170,123,965	100.0%	\$6,824
Instruction (11,95)	\$3,852,057	74.9%	\$4,791	\$4,374,758	70.8%	\$5,441	\$121,551,908	71.4%	\$4,876
Instructional-Related Services (12,13)	\$234,078	4.6%	\$291	\$243,704	3.9%	\$303	\$6,989,018	4.1%	\$280
Instructional Leadership (21)	\$155,756	3.0%	\$194	\$155,764	2.5%	\$194	\$2,353,032	1.4%	\$94
School Leadership (23)	\$253,362	4.9%	\$315	\$257,962	4.2%	\$321	\$11,760,767	6.9%	\$472
Support Services-Student (31,32,33)	\$253,580	4.9%	\$315	\$258,075	4.2%	\$321	\$7,838,480	4.6%	\$314
Other Campus Costs (35,36,51,52,53)	\$392,503	7.6%	\$488	\$884,716	14.3%	\$1,100	\$19,630,760	11.5%	\$787
By Program:									
Total Operating Expenditures	\$4,748,833	100.0%	\$5,907	\$5,282,948	100.0%	\$6,571	\$150,105,894	100.0%	\$6,021
Bilingual/ESL Education (25)	\$168,971	3.6%	\$210	\$169,091	3.2%	\$210	\$23,521,123	15.7%	\$943
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$-5,892	0.0%	\$0
Accelerated Education (24,30)	\$362,652	7.6%	\$451	\$652,077	12.3%	\$811	\$29,274,891	19.5%	\$1,174
Gifted & Talented Education (21)	\$185	0.0%	\$0	\$185	0.0%	\$0	\$691,701	0.5%	\$28
Regular Education (11)	\$3,446,309	72.6%	\$4,286	\$3,555,500	67.3%	\$4,422	\$80,960,323	53.9%	\$3,248
Special Education (23)	\$770,716	16.2%	\$959	\$906,095	17.2%	\$1,127	\$15,652,746	10.4%	\$628
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$10,815	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$187	0.0%	\$0

District State

Instructional Expenditure Ratio (11,12,13,31) 64.0% 64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	547	65.8%	51.1%	27.5%	16.3%
Career & Technical Education	0	0.0%	0.0%	28.9%	21.5%
Gifted & Talented Education	42	5.1%	7.0%	5.6%	7.7%
Special Education	61	7.3%	6.5%	8.7%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	24.1	44.6%	17.3%	15.7%	5.3%
Career & Technical Education	0.0	0.0%	0.0%	5.0%	4.1%
Compensatory Education	1.0	1.9%	3.9%	1.1%	2.9%
Gifted & Talented Education	1.3	2.4%	1.4%	4.0%	1.9%
Regular Education	23.7	44.0%	71.1%	64.9%	73.7%
Special Education	3.8	7.1%	6.4%	9.1%	8.9%
Other	0.0	0.0%	0.0%	0.1%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '*' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.