

2011-12 Academic Excellence Indicator System

District Name: GALENA PARK ISD

Campus Name: CUNNINGHAM MIDDLE

Campus #: 101910044

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 Campus Name: CUNNINGHAM MIDDLE
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 915
 Grade Span: 07 - 08
 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	95.9%	95.9%	95.6%	95.4%	95.9%	93.3%	*	96.3%	-	98.0%	93.4%	95.5%	94.9%
2009-10	95.5%	95.7%	95.7%	95.4%	95.3%	95.4%	95.3%	*	97.1%	-	96.2%	93.7%	95.2%	94.3%
Annual Dropout Rate (Gr 7-8)														
2010-11	0.2%	0.5%	0.1%	0.7%	1.0%	0.5%	0.0%	*	0.0%	-	0.0%	0.0%	0.7%	0.0%

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Section II - Page 1
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	915	100.0%	30,153	21,780	4,978,120
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.2%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	5.0%	4.5%
Kindergarten	0	0.0%	0.0%	6.8%	7.6%
Grade 1	0	0.0%	0.0%	7.4%	7.9%
Grade 2	0	0.0%	0.0%	7.4%	7.7%
Grade 3	0	0.0%	0.0%	7.0%	7.6%
Grade 4	0	0.0%	0.0%	7.4%	7.5%
Grade 5	0	0.0%	4.7%	7.2%	7.6%
Grade 6	0	0.0%	30.6%	7.0%	7.5%
Grade 7	479	52.3%	32.8%	7.7%	7.4%
Grade 8	436	47.7%	31.9%	7.3%	7.2%
Grade 9	0	0.0%	0.0%	8.4%	7.9%
Grade 10	0	0.0%	0.0%	7.1%	7.0%
Grade 11	0	0.0%	0.0%	7.9%	6.5%
Grade 12	0	0.0%	0.0%	6.3%	5.9%
Ethnic Distribution:					
African American	358	39.1%	20.1%	16.7%	12.8%
Hispanic	510	55.7%	62.1%	75.5%	50.8%
White	34	3.7%	13.7%	5.7%	30.5%
American Indian	4	0.4%	0.3%	0.5%	0.4%
Asian	6	0.7%	2.2%	0.8%	3.6%
Pacific Islander	0	0.0%	0.2%	0.1%	0.1%
Two or More Races	3	0.3%	1.4%	0.8%	1.7%
Economically Disadvantaged	716	78.3%	78.1%	79.6%	60.4%
Non-Educationally Disadvantaged	199	21.7%	21.9%	20.4%	39.6%
Limited English Proficient (LEP)	85	9.3%	10.1%	27.8%	16.8%
Students w/Disciplinary Placements (2010-11)	8	0.8%	4.0%	1.1%	1.8%
At-Risk	333	36.4%	47.5%	51.9%	45.4%
Mobility (2010-11)	174	16.8%	16.9%	13.6%	17.8%
Number of Students per Teacher	13.5	n/a	15.4	14.6	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	2.5%	2.2%	-	-	11.3%	10.3%
Grade 1	-	-	7.6%	4.7%	-	-	14.5%	8.8%
Grade 2	-	-	5.8%	2.8%	-	-	5.5%	4.0%
Grade 3	-	-	2.3%	1.9%	-	-	2.2%	1.7%
Grade 4	-	-	1.0%	1.0%	-	-	0.6%	0.9%
Grade 5	-	1.2%	0.6%	1.2%	-	0.7%	0.0%	1.1%
Grade 6	-	0.5%	0.2%	0.7%	-	0.6%	1.7%	1.0%
Grade 7	0.3%	1.0%	0.3%	1.0%	0.0%	0.6%	2.0%	1.2%
Grade 8	0.0%	1.4%	0.3%	1.1%	2.1%	2.2%	1.4%	1.8%

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Section II - Page 2
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CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	18.9	19.4
Grade 1	-	-	19.2	19.4
Grade 2	-	-	19.2	19.3
Grade 3	-	-	18.6	19.4
Grade 4	-	-	18.7	19.6
Grade 5	-	27.9	20.7	21.8
Grade 6	-	21.1	21.2	21.0
Mixed Grades	-	-	24.6	23.2
Secondary: English/Language Arts	20.4	19.7	17.0	17.3
Foreign Languages	18.0	20.2	21.5	19.0
Mathematics	21.5	19.2	16.7	17.8
Science	20.6	21.5	16.6	19.0
Social Studies	19.7	22.0	18.3	19.5

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Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	81.6	100.0%	100.0%	100.0%	100.0%
Professional Staff:	76.7	93.9%	90.0%	62.6%	63.8%
Teachers	67.9	83.2%	75.9%	50.2%	50.8%
Professional Support	5.1	6.3%	9.5%	9.1%	9.1%
Campus Admin. (School Leader.)	3.6	4.5%	4.6%	2.2%	2.9%
Educational Aides:	5.0	6.1%	10.0%	3.3%	9.1%
Total Minority Staff:	55.5	68.0%	42.0%	63.3%	44.6%
Teachers By Ethnicity and Sex:					
African American	38.6	56.8%	21.7%	24.8%	9.2%
Hispanic	4.3	6.4%	15.9%	28.7%	24.4%
White	19.0	28.0%	58.1%	40.3%	63.4%
American Indian	0.0	0.0%	0.7%	0.3%	0.4%
Asian	2.0	2.9%	1.2%	4.3%	1.3%
Pacific Islander	0.0	0.0%	0.3%	0.0%	0.1%
Two or More Races	4.0	5.9%	2.1%	1.6%	1.2%
Males	21.0	30.9%	29.5%	24.8%	23.2%
Females	46.9	69.1%	70.5%	75.2%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	1.0	1.5%	4.7%	1.7%	4.6%
1-5 Years Experience	29.3	43.2%	36.9%	32.8%	28.7%
6-10 Years Experience	16.0	23.6%	22.2%	28.6%	22.3%
11-20 Years Experience	12.8	18.9%	22.2%	24.3%	26.6%
Over 20 Years Experience	8.8	12.9%	14.0%	12.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		10.0 yrs.	10.1 yrs.	10.5 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		7.4 yrs.	7.4 yrs.	8.2 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$45,000	\$39,700	\$41,929	\$40,911
1-5 Years Experience		\$46,622	\$44,425	\$46,226	\$43,669
6-10 Years Experience		\$48,078	\$46,809	\$47,839	\$46,224
11-20 Years Experience		\$49,892	\$50,580	\$51,632	\$50,064
Over 20 Years Experience		\$65,578	\$59,472	\$61,914	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$50,001	\$48,204	\$49,901	\$48,375
Professional Support		\$53,714	\$54,568	\$59,224	\$56,219
Campus Administration (School Leadership)		\$70,096	\$69,416	\$73,196	\$70,510
Contracted Instructional Staff (not incl. above):	0.0		1.4	0.0	1,645.5
Instructional Staff Percent:				61.6%	64.1%

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ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$6,144,838	100.0%	\$6,650	\$7,510,049	100.0%	\$8,128	\$204,400,328	100.0%	\$6,957
Instruction (11,95)	\$4,111,051	66.9%	\$4,449	\$4,690,680	62.5%	\$5,076	\$141,498,431	69.2%	\$4,816
Instructional-Related Services (12,13)	\$196,214	3.2%	\$212	\$325,968	4.3%	\$353	\$6,953,889	3.4%	\$237
Instructional Leadership (21)	\$219,622	3.6%	\$238	\$219,633	2.9%	\$238	\$3,516,783	1.7%	\$120
School Leadership (23)	\$557,926	9.1%	\$604	\$573,549	7.6%	\$621	\$16,128,294	7.9%	\$549
Support Services-Student (31,32,33)	\$445,239	7.2%	\$482	\$449,388	6.0%	\$486	\$11,322,261	5.5%	\$385
Other Campus Costs (35,36,51,52,53)	\$614,786	10.0%	\$665	\$1,250,831	16.7%	\$1,354	\$24,980,670	12.2%	\$850
By Program:									
Total Operating Expenditures	\$5,530,052	100.0%	\$5,985	\$6,170,211	100.0%	\$6,678	\$176,819,213	100.0%	\$6,018
Bilingual/ESL Education (25)	\$6,374	0.1%	\$7	\$6,374	0.1%	\$7	\$3,289,674	1.9%	\$112
Career & Technical Education (22)	\$184	0.0%	\$0	\$4,018	0.1%	\$4	\$1,724,372	1.0%	\$59
Accelerated Education (24,30)	\$509,821	9.2%	\$552	\$735,122	11.9%	\$796	\$22,310,974	12.6%	\$759
Gifted & Talented Education (21)	\$2,143	0.0%	\$2	\$2,143	0.0%	\$2	\$2,733,506	1.5%	\$93
Regular Education (11)	\$4,347,997	78.6%	\$4,706	\$4,533,238	73.5%	\$4,906	\$117,668,557	66.5%	\$4,005
Special Education (23)	\$663,533	12.0%	\$718	\$889,316	14.4%	\$962	\$28,035,139	15.9%	\$954
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$771,778	0.4%	\$26
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$285,213	0.2%	\$10

District State

Instructional Expenditure Ratio (11,12,13,31)

64.0% 64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	80	8.7%	9.5%	27.5%	16.3%
Career & Technical Education	293	32.0%	17.6%	28.9%	21.5%
Gifted & Talented Education	50	5.5%	8.9%	5.6%	7.7%
Special Education	100	10.9%	10.3%	8.7%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.7	1.0%	2.6%	15.7%	5.3%
Career & Technical Education	3.1	4.6%	2.6%	5.0%	4.1%
Compensatory Education	1.6	2.4%	2.7%	1.1%	2.9%
Gifted & Talented Education	0.2	0.3%	4.1%	4.0%	1.9%
Regular Education	58.0	85.4%	73.9%	64.9%	73.7%
Special Education	4.3	6.3%	9.7%	9.1%	8.9%
Other	0.0	0.0%	4.4%	0.1%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '*' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.