

2011-12 Academic Excellence Indicator System

District Name: GALENA PARK ISD

Campus Name: COBB 6TH GRADE CAMPUS

Campus #: 101910045

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District Name: GALENA PARK ISD
 Campus Name: COBB 6TH GRADE CAMPUS
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 1,039
 Grade Span: 06 - 07
 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	95.9%	96.2%	96.3%	96.1%	96.5%	94.9%	96.0%	98.4%	*	*	94.4%	96.2%	96.6%
2009-10	95.5%	95.7%	95.5%	96.3%	96.2%	96.3%	95.1%	*	97.3%	-	96.6%	94.2%	96.1%	96.6%

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TEXAS EDUCATION AGENCY
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Section II - Page 1
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	1,039	100.0%	31,562	21,780	4,978,120
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.2%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	5.0%	4.5%
Kindergarten	0	0.0%	0.0%	6.8%	7.6%
Grade 1	0	0.0%	0.0%	7.4%	7.9%
Grade 2	0	0.0%	0.0%	7.4%	7.7%
Grade 3	0	0.0%	0.0%	7.0%	7.6%
Grade 4	0	0.0%	0.2%	7.4%	7.5%
Grade 5	0	0.0%	4.5%	7.2%	7.6%
Grade 6	1,034	99.5%	27.2%	7.0%	7.5%
Grade 7	5	0.5%	35.2%	7.7%	7.4%
Grade 8	0	0.0%	32.9%	7.3%	7.2%
Grade 9	0	0.0%	0.0%	8.4%	7.9%
Grade 10	0	0.0%	0.0%	7.1%	7.0%
Grade 11	0	0.0%	0.0%	7.9%	6.5%
Grade 12	0	0.0%	0.0%	6.3%	5.9%
Ethnic Distribution:					
African American	238	22.9%	15.2%	16.7%	12.8%
Hispanic	709	68.2%	71.3%	75.5%	50.8%
White	61	5.9%	9.8%	5.7%	30.5%
American Indian	5	0.5%	0.6%	0.5%	0.4%
Asian	15	1.4%	1.9%	0.8%	3.6%
Pacific Islander	2	0.2%	0.1%	0.1%	0.1%
Two or More Races	9	0.9%	1.0%	0.8%	1.7%
Economically Disadvantaged	823	79.2%	79.2%	79.6%	60.4%
Non-Educationally Disadvantaged	216	20.8%	20.8%	20.4%	39.6%
Limited English Proficient (LEP)	187	18.0%	13.6%	27.8%	16.8%
Students w/Disciplinary Placements (2010-11)	12	1.0%	3.5%	1.1%	1.8%
At-Risk	384	37.0%	48.5%	51.9%	45.4%
Mobility (2010-11)	135	11.3%	15.6%	13.6%	17.8%
Number of Students per Teacher	13.2	n/a	15.2	14.6	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	2.5%	2.2%	-	-	11.3%	10.3%
Grade 1	-	-	7.6%	4.7%	-	-	14.5%	8.8%
Grade 2	-	-	5.8%	2.8%	-	-	5.5%	4.0%
Grade 3	-	-	2.3%	1.9%	-	-	2.2%	1.7%
Grade 4	-	0.0%	1.0%	1.0%	-	0.0%	0.6%	0.9%
Grade 5	-	2.2%	0.6%	1.2%	-	0.7%	0.0%	1.1%
Grade 6	0.2%	1.0%	0.2%	0.7%	2.4%	0.6%	1.7%	1.0%
Grade 7	-	1.1%	0.3%	1.0%	-	1.4%	2.0%	1.2%
Grade 8	-	0.9%	0.3%	1.1%	-	2.1%	1.4%	1.8%

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Section II - Page 2
Total Students: 1,039
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CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	18.9	19.4
Grade 1	-	-	19.2	19.4
Grade 2	-	-	19.2	19.3
Grade 3	-	-	18.6	19.4
Grade 4	-	20.6	18.7	19.6
Grade 5	-	25.9	20.7	21.8
Grade 6	18.2	22.3	21.2	21.0
Mixed Grades	-	20.0	24.6	23.2
Secondary: English/Language Arts	-	20.2	17.0	17.3
Foreign Languages	-	21.2	21.5	19.0
Mathematics	13.7	19.6	16.7	17.8
Science	-	21.2	16.6	19.0
Social Studies	-	22.0	18.3	19.5

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Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	90.7	100.0%	100.0%	100.0%	100.0%
Professional Staff:	90.7	100.0%	90.4%	62.6%	63.8%
Teachers	79.0	87.1%	77.3%	50.2%	50.8%
Professional Support	7.7	8.5%	8.5%	9.1%	9.1%
Campus Admin. (School Leader.)	4.0	4.4%	4.7%	2.2%	2.9%
Educational Aides:	0.0	0.0%	9.6%	3.3%	9.1%
Total Minority Staff:	57.2	63.0%	48.4%	63.3%	44.6%
Teachers By Ethnicity and Sex:					
African American	40.0	50.6%	18.3%	24.8%	9.2%
Hispanic	6.2	7.8%	25.3%	28.7%	24.4%
White	28.8	36.5%	51.7%	40.3%	63.4%
American Indian	0.0	0.0%	0.6%	0.3%	0.4%
Asian	2.0	2.5%	1.8%	4.3%	1.3%
Pacific Islander	0.0	0.0%	0.3%	0.0%	0.1%
Two or More Races	2.0	2.5%	2.0%	1.6%	1.2%
Males	16.2	20.5%	30.5%	24.8%	23.2%
Females	62.8	79.5%	69.5%	75.2%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	4.6%	1.7%	4.6%
1-5 Years Experience	25.0	31.6%	37.3%	32.8%	28.7%
6-10 Years Experience	18.2	23.0%	23.5%	28.6%	22.3%
11-20 Years Experience	19.5	24.7%	20.7%	24.3%	26.6%
Over 20 Years Experience	16.3	20.6%	13.9%	12.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		12.0 yrs.	10.1 yrs.	10.5 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		9.3 yrs.	7.6 yrs.	8.2 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$43,472	\$41,929	\$40,911
1-5 Years Experience		\$46,107	\$45,377	\$46,226	\$43,669
6-10 Years Experience		\$47,395	\$47,495	\$47,839	\$46,224
11-20 Years Experience		\$50,901	\$51,140	\$51,632	\$50,064
Over 20 Years Experience		\$61,271	\$59,899	\$61,914	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$50,718	\$48,999	\$49,901	\$48,375
Professional Support		\$50,486	\$54,709	\$59,224	\$56,219
Campus Administration (School Leadership)		\$68,432	\$70,194	\$73,196	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	0.5	0.0	1,645.5
Instructional Staff Percent:				61.6%	64.1%

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ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$6,982,761	100.0%	\$6,331	\$8,297,444	100.0%	\$7,523	\$216,292,222	100.0%	\$7,027
Instruction (11,95)	\$5,245,737	75.1%	\$4,756	\$5,875,635	70.8%	\$5,327	\$151,067,142	69.8%	\$4,908
Instructional-Related Services (12,13)	\$233,438	3.3%	\$212	\$269,166	3.2%	\$244	\$7,006,998	3.2%	\$228
Instructional Leadership (21)	\$282,586	4.0%	\$256	\$282,586	3.4%	\$256	\$3,821,677	1.8%	\$124
School Leadership (23)	\$414,647	5.9%	\$376	\$422,958	5.1%	\$383	\$15,944,103	7.4%	\$518
Support Services-Student (31,32,33)	\$383,953	5.5%	\$348	\$388,626	4.7%	\$352	\$11,988,101	5.5%	\$389
Other Campus Costs (35,36,51,52,53)	\$422,400	6.0%	\$383	\$1,058,473	12.8%	\$960	\$26,464,201	12.2%	\$860
By Program:									
Total Operating Expenditures	\$6,560,361	100.0%	\$5,948	\$7,218,116	100.0%	\$6,544	\$187,335,559	100.0%	\$6,086
Bilingual/ESL Education (25)	\$28,758	0.4%	\$26	\$32,649	0.5%	\$30	\$3,189,204	1.7%	\$104
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,257,125	0.7%	\$41
Accelerated Education (24,30)	\$326,386	5.0%	\$296	\$612,161	8.5%	\$555	\$24,612,769	13.1%	\$800
Gifted & Talented Education (21)	\$115,011	1.8%	\$104	\$115,011	1.6%	\$104	\$2,398,454	1.3%	\$78
Regular Education (11)	\$4,917,862	75.0%	\$4,459	\$5,197,000	72.0%	\$4,712	\$127,010,239	67.8%	\$4,126
Special Education (23)	\$1,169,630	17.8%	\$1,060	\$1,258,581	17.4%	\$1,141	\$27,605,354	14.7%	\$897
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$874,711	0.5%	\$28
Other (26,28,29)	\$2,714	0.0%	\$2	\$2,714	0.0%	\$2	\$387,703	0.2%	\$13

District State

Instructional Expenditure Ratio (11,12,13,31) 64.0% 64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	177	17.0%	12.5%	27.5%	16.3%
Career & Technical Education	0	0.0%	17.9%	28.9%	21.5%
Gifted & Talented Education	35	3.4%	7.6%	5.6%	7.7%
Special Education	108	10.4%	9.9%	8.7%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	1.7	2.2%	2.7%	15.7%	5.3%
Career & Technical Education	0.0	0.0%	2.6%	5.0%	4.1%
Compensatory Education	0.0	0.0%	2.4%	1.1%	2.9%
Gifted & Talented Education	0.0	0.0%	1.7%	4.0%	1.9%
Regular Education	72.3	91.5%	76.0%	64.9%	73.7%
Special Education	5.0	6.3%	9.9%	9.1%	8.9%
Other	0.0	0.0%	4.7%	0.1%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '**' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.