

2011-12 Academic Excellence Indicator System

District Name: GALENA PARK ISD

Campus Name: GALENA PARK EL

Campus #: 101910104

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District Name: GALENA PARK ISD
 Campus Name: GALENA PARK EL
 Campus #: 101910104

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 672
 Grade Span: EE - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	95.9%	96.8%	97.3%	96.8%	97.3%	97.4%	*	*	-	*	96.3%	97.3%	97.8%
2009-10	95.5%	95.7%	96.7%	96.8%	95.3%	97.0%	95.9%	-	-	-	*	94.6%	96.8%	97.6%

District Name: GALENA PARK ISD
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Profile

Section II - Page 1
 Total Students: 672
 Grade Span: EE - 05
 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State			
	Count	Percent						
Total Students:	672	100.0%	26,186	21,780	4,978,120			
Students By Grade:								
Early Childhood Education	3	0.4%	0.5%	0.2%	0.3%			
Pre-Kindergarten	80	11.9%	9.4%	5.0%	4.5%			
Kindergarten	110	16.4%	14.8%	6.8%	7.6%			
Grade 1	96	14.3%	15.2%	7.4%	7.9%			
Grade 2	99	14.7%	14.8%	7.4%	7.7%			
Grade 3	90	13.4%	15.4%	7.0%	7.6%			
Grade 4	89	13.2%	14.8%	7.4%	7.5%			
Grade 5	105	15.6%	13.7%	7.2%	7.6%			
Grade 6	0	0.0%	1.3%	7.0%	7.5%			
Grade 7	0	0.0%	0.1%	7.7%	7.4%			
Grade 8	0	0.0%	0.1%	7.3%	7.2%			
Grade 9	0	0.0%	0.0%	8.4%	7.9%			
Grade 10	0	0.0%	0.0%	7.1%	7.0%			
Grade 11	0	0.0%	0.0%	7.9%	6.5%			
Grade 12	0	0.0%	0.0%	6.3%	5.9%			
Ethnic Distribution:								
African American	36	5.4%	5.1%	16.7%	12.8%			
Hispanic	602	89.6%	89.6%	75.5%	50.8%			
White	26	3.9%	3.9%	5.7%	30.5%			
American Indian	5	0.7%	0.3%	0.5%	0.4%			
Asian	1	0.1%	0.6%	0.8%	3.6%			
Pacific Islander	1	0.1%	0.0%	0.1%	0.1%			
Two or More Races	1	0.1%	0.6%	0.8%	1.7%			
Economically Disadvantaged	600	89.3%	90.0%	79.6%	60.4%			
Non-Educationally Disadvantaged	72	10.7%	10.0%	20.4%	39.6%			
Limited English Proficient (LEP)	331	49.3%	54.6%	27.8%	16.8%			
Students w/Disciplinary Placements (2010-11)	1	0.1%	0.2%	1.1%	1.8%			
At-Risk	397	59.1%	71.3%	51.9%	45.4%			
Mobility (2010-11)	73	13.8%	16.5%	13.6%	17.8%			
Number of Students per Teacher	15.0	n/a	16.1	14.6	15.4			
Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	2.4%	1.2%	2.5%	2.2%	8.3%	4.7%	11.3%	10.3%
Grade 1	6.7%	4.5%	7.6%	4.7%	0.0%	11.3%	14.5%	8.8%
Grade 2	7.5%	3.2%	5.8%	2.8%	0.0%	5.1%	5.5%	4.0%
Grade 3	1.1%	2.0%	2.3%	1.9%	0.0%	1.9%	2.2%	1.7%
Grade 4	1.1%	1.1%	1.0%	1.0%	0.0%	0.7%	0.6%	0.9%
Grade 5	1.2%	1.2%	0.6%	1.2%	0.0%	1.3%	0.0%	1.1%
Grade 6	-	0.0%	0.2%	0.7%	-	0.0%	1.7%	1.0%
Grade 7	-	3.6%	0.3%	1.0%	-	0.0%	2.0%	1.2%
Grade 8	-	0.0%	0.3%	1.1%	-	0.0%	1.4%	1.8%

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TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2011-12 Campus Profile

Section II - Page 2
Total Students: 672
Grade Span: EE - 05
School Type: Elementary

CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	19.3	19.3	18.9	19.4
Grade 1	20.0	18.3	19.2	19.4
Grade 2	19.7	18.6	19.2	19.3
Grade 3	17.5	19.1	18.6	19.4
Grade 4	18.2	18.8	18.7	19.6
Grade 5	21.8	22.2	20.7	21.8
Grade 6	-	20.9	21.2	21.0
Mixed Grades	50.0	20.6	24.6	23.2
Secondary: English/Language Arts	-	16.5	17.0	17.3
Foreign Languages	-	-	21.5	19.0
Mathematics	-	16.5	16.7	17.8
Science	-	16.5	16.6	19.0
Social Studies	-	16.5	18.3	19.5

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Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	52.4	100.0%	100.0%	100.0%	100.0%
Professional Staff:	50.4	96.2%	89.0%	62.6%	63.8%
Teachers	44.8	85.4%	75.7%	50.2%	50.8%
Professional Support	4.5	8.6%	8.3%	9.1%	9.1%
Campus Admin. (School Leader.)	1.1	2.2%	5.1%	2.2%	2.9%
Educational Aides:	2.0	3.8%	11.0%	3.3%	9.1%
Total Minority Staff:	32.2	61.5%	63.4%	63.3%	44.6%
Teachers By Ethnicity and Sex:					
African American	3.8	8.4%	7.5%	24.8%	9.2%
Hispanic	24.0	53.6%	52.0%	28.7%	24.4%
White	16.0	35.7%	37.3%	40.3%	63.4%
American Indian	0.0	0.0%	0.3%	0.3%	0.4%
Asian	0.0	0.0%	1.9%	4.3%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.0%	0.1%
Two or More Races	1.0	2.2%	0.9%	1.6%	1.2%
Males	8.0	17.9%	14.2%	24.8%	23.2%
Females	36.8	82.1%	85.8%	75.2%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	1.0	2.2%	3.8%	1.7%	4.6%
1-5 Years Experience	17.9	40.0%	31.5%	32.8%	28.7%
6-10 Years Experience	19.0	42.4%	27.3%	28.6%	22.3%
11-20 Years Experience	3.9	8.6%	22.9%	24.3%	26.6%
Over 20 Years Experience	3.0	6.7%	14.4%	12.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		8.3 yrs.	10.7 yrs.	10.5 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		6.5 yrs.	8.6 yrs.	8.2 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$45,000	\$44,159	\$41,929	\$40,911
1-5 Years Experience		\$46,315	\$45,382	\$46,226	\$43,669
6-10 Years Experience		\$47,337	\$47,463	\$47,839	\$46,224
11-20 Years Experience		\$51,411	\$51,260	\$51,632	\$50,064
Over 20 Years Experience		\$63,459	\$59,916	\$61,914	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$48,309	\$49,347	\$49,901	\$48,375
Professional Support		\$57,421	\$54,869	\$59,224	\$56,219
Campus Administration (School Leadership)		\$71,858	\$68,422	\$73,196	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	0.2	0.0	1,645.5
Instructional Staff Percent:				61.6%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,868,257	100.0%	\$5,924	\$4,903,284	100.0%	\$7,509	\$180,974,756	100.0%	\$6,905
Instruction (11,95)	\$2,922,588	75.6%	\$4,476	\$3,364,581	68.6%	\$5,152	\$129,578,170	71.6%	\$4,944
Instructional-Related Services (12,13)	\$203,876	5.3%	\$312	\$215,482	4.4%	\$330	\$8,113,138	4.5%	\$310
Instructional Leadership (21)	\$112,438	2.9%	\$172	\$134,497	2.7%	\$206	\$2,437,041	1.3%	\$93
School Leadership (23)	\$237,322	6.1%	\$363	\$240,847	4.9%	\$369	\$12,031,070	6.6%	\$459
Support Services-Student (31,32,33)	\$100,098	2.6%	\$153	\$173,971	3.5%	\$266	\$8,211,281	4.5%	\$313
Other Campus Costs (35,36,51,52,53)	\$291,935	7.5%	\$447	\$773,906	15.8%	\$1,185	\$20,604,056	11.4%	\$786
By Program:									
Total Operating Expenditures	\$3,576,322	100.0%	\$5,477	\$4,101,278	100.0%	\$6,281	\$159,827,406	100.0%	\$6,098
Bilingual/ESL Education (25)	\$90,378	2.5%	\$138	\$90,498	2.2%	\$139	\$30,587,833	19.1%	\$1,167
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$-674	0.0%	\$0
Accelerated Education (24,30)	\$247,006	6.9%	\$378	\$464,065	11.3%	\$711	\$27,597,529	17.3%	\$1,053
Gifted & Talented Education (21)	\$180	0.0%	\$0	\$180	0.0%	\$0	\$793,995	0.5%	\$30
Regular Education (11)	\$2,748,992	76.9%	\$4,210	\$2,904,053	70.8%	\$4,447	\$79,745,991	49.9%	\$3,043
Special Education (23)	\$489,766	13.7%	\$750	\$642,482	15.7%	\$984	\$21,102,701	13.2%	\$805
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$31	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

District State

Instructional Expenditure Ratio (11,12,13,31) 64.0% 64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	286	42.6%	53.2%	27.5%	16.3%
Career & Technical Education	0	0.0%	0.0%	28.9%	21.5%
Gifted & Talented Education	41	6.1%	5.3%	5.6%	7.7%
Special Education	49	7.3%	7.9%	8.7%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	16.3	36.4%	17.0%	15.7%	5.3%
Career & Technical Education	0.0	0.0%	1.2%	5.0%	4.1%
Compensatory Education	0.6	1.3%	3.3%	1.1%	2.9%
Gifted & Talented Education	4.3	9.5%	0.9%	4.0%	1.9%
Regular Education	19.1	42.7%	69.9%	64.9%	73.7%
Special Education	4.5	10.0%	7.7%	9.1%	8.9%
Other	0.0	0.0%	0.0%	0.1%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'*' Indicates results are masked due to small numbers to protect student confidentiality.

'-' Indicates zero observations reported for this group.

'n/a' Indicates data reporting is not applicable for this group.