

## ***2011-12 Academic Excellence Indicator System***

***District Name: GALENA PARK ISD***

***Campus Name: GALENA PARK MIDDLE***

***Campus #: 101910041***

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District Name: GALENA PARK ISD  
 Campus Name: GALENA PARK MIDDLE  
 Campus #: 101910041

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2011-12 Campus Performance

Section I - Page 1  
 Total Students: 1,048  
 Grade Span: 06 - 08  
 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	95.9%	96.1%	96.8%	96.1%	96.9%	95.9%	*	*	-	*	95.7%	96.8%	96.9%
2009-10	95.5%	95.7%	95.8%	96.5%	95.0%	96.6%	95.3%	-	*	-	97.3%	95.0%	96.6%	96.5%
Annual Dropout Rate (Gr 7-8)														
2010-11	0.2%	0.5%	0.0%	0.3%	0.0%	0.3%	0.0%	-	*	-	*	0.0%	0.3%	0.7%

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Section II - Page 1  
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	1,048	100.0%	30,474	21,780	4,978,120
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.2%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	5.0%	4.5%
Kindergarten	0	0.0%	0.0%	6.8%	7.6%
Grade 1	0	0.0%	0.0%	7.4%	7.9%
Grade 2	0	0.0%	0.0%	7.4%	7.7%
Grade 3	0	0.0%	0.0%	7.0%	7.6%
Grade 4	0	0.0%	0.0%	7.4%	7.5%
Grade 5	0	0.0%	7.6%	7.2%	7.6%
Grade 6	344	32.8%	31.7%	7.0%	7.5%
Grade 7	359	34.3%	30.1%	7.7%	7.4%
Grade 8	345	32.9%	29.2%	7.3%	7.2%
Grade 9	0	0.0%	1.5%	8.4%	7.9%
Grade 10	0	0.0%	0.0%	7.1%	7.0%
Grade 11	0	0.0%	0.0%	7.9%	6.5%
Grade 12	0	0.0%	0.0%	6.3%	5.9%
Ethnic Distribution:					
African American	52	5.0%	4.0%	16.7%	12.8%
Hispanic	959	91.5%	91.9%	75.5%	50.8%
White	29	2.8%	3.2%	5.7%	30.5%
American Indian	4	0.4%	0.1%	0.5%	0.4%
Asian	2	0.2%	0.4%	0.8%	3.6%
Pacific Islander	0	0.0%	0.0%	0.1%	0.1%
Two or More Races	2	0.2%	0.3%	0.8%	1.7%
Economically Disadvantaged	895	85.4%	87.5%	79.6%	60.4%
Non-Educationally Disadvantaged	153	14.6%	12.5%	20.4%	39.6%
Limited English Proficient (LEP)	178	17.0%	17.4%	27.8%	16.8%
Students w/Disciplinary Placements (2010-11)	8	0.7%	2.5%	1.1%	1.8%
At-Risk	403	38.5%	48.8%	51.9%	45.4%
Mobility (2010-11)	85	7.7%	15.1%	13.6%	17.8%
Number of Students per Teacher	15.4	n/a	16.4	14.6	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	2.5%	2.2%	-	-	11.3%	10.3%
Grade 1	-	-	7.6%	4.7%	-	-	14.5%	8.8%
Grade 2	-	-	5.8%	2.8%	-	-	5.5%	4.0%
Grade 3	-	-	2.3%	1.9%	-	-	2.2%	1.7%
Grade 4	-	-	1.0%	1.0%	-	-	0.6%	0.9%
Grade 5	-	3.0%	0.6%	1.2%	-	0.0%	0.0%	1.1%
Grade 6	0.3%	1.4%	0.2%	0.7%	0.0%	0.8%	1.7%	1.0%
Grade 7	0.3%	1.0%	0.3%	1.0%	0.0%	0.7%	2.0%	1.2%
Grade 8	1.0%	0.9%	0.3%	1.1%	0.0%	0.9%	1.4%	1.8%

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Section II - Page 2  
Total Students: 1,048  
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CLASS SIZE INFORMATION  
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	18.9	19.4
Grade 1	-	-	19.2	19.4
Grade 2	-	-	19.2	19.3
Grade 3	-	13.0	18.6	19.4
Grade 4	-	24.0	18.7	19.6
Grade 5	-	19.9	20.7	21.8
Grade 6	35.2	21.4	21.2	21.0
Mixed Grades	-	21.6	24.6	23.2
Secondary: English/Language Arts	20.4	18.7	17.0	17.3
Foreign Languages	22.8	21.8	21.5	19.0
Mathematics	22.4	19.6	16.7	17.8
Science	23.9	19.7	16.6	19.0
Social Studies	25.1	20.7	18.3	19.5

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	77.4	100.0%	100.0%	100.0%	100.0%
Professional Staff:	77.4	100.0%	90.1%	62.6%	63.8%
Teachers	68.0	87.9%	75.9%	50.2%	50.8%
Professional Support	6.8	8.8%	9.7%	9.1%	9.1%
Campus Admin. (School Leader.)	2.5	3.3%	4.5%	2.2%	2.9%
Educational Aides:	0.0	0.0%	9.9%	3.3%	9.1%
Total Minority Staff:	40.8	52.7%	61.4%	63.3%	44.6%
Teachers By Ethnicity and Sex:					
African American	18.9	27.7%	16.4%	24.8%	9.2%
Hispanic	11.0	16.2%	39.5%	28.7%	24.4%
White	29.8	43.9%	39.1%	40.3%	63.4%
American Indian	0.0	0.0%	0.3%	0.3%	0.4%
Asian	6.3	9.3%	3.4%	4.3%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.0%	0.1%
Two or More Races	2.0	2.9%	1.4%	1.6%	1.2%
Males	23.9	35.1%	31.7%	24.8%	23.2%
Females	44.2	64.9%	68.3%	75.2%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	2.0	2.9%	5.2%	1.7%	4.6%
1-5 Years Experience	20.0	29.4%	35.9%	32.8%	28.7%
6-10 Years Experience	21.8	32.1%	22.4%	28.6%	22.3%
11-20 Years Experience	13.2	19.4%	22.8%	24.3%	26.6%
Over 20 Years Experience	11.0	16.1%	13.7%	12.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		11.0 yrs.	10.1 yrs.	10.5 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		8.6 yrs.	7.6 yrs.	8.2 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$31,850	\$43,759	\$41,929	\$40,911
1-5 Years Experience		\$46,526	\$45,756	\$46,226	\$43,669
6-10 Years Experience		\$48,617	\$48,009	\$47,839	\$46,224
11-20 Years Experience		\$52,372	\$51,876	\$51,632	\$50,064
Over 20 Years Experience		\$62,316	\$59,967	\$61,914	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$50,451	\$49,497	\$49,901	\$48,375
Professional Support		\$55,872	\$55,899	\$59,224	\$56,219
Campus Administration (School Leadership)		\$80,677	\$74,185	\$73,196	\$70,510
Contracted Instructional Staff (not incl. above):	0.0		0.5	0.0	1,645.5
Instructional Staff Percent:				61.6%	64.1%

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ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$6,589,600	100.0%	\$6,373	\$7,916,714	100.0%	\$7,656	\$209,094,946	100.0%	\$6,908
Instruction (11,95)	\$4,560,863	69.2%	\$4,411	\$5,127,525	64.8%	\$4,959	\$143,009,693	68.4%	\$4,725
Instructional-Related Services (12,13)	\$225,768	3.4%	\$218	\$335,636	4.2%	\$325	\$6,754,549	3.2%	\$223
Instructional Leadership (21)	\$151,994	2.3%	\$147	\$152,001	1.9%	\$147	\$2,899,534	1.4%	\$96
School Leadership (23)	\$589,519	8.9%	\$570	\$604,934	7.6%	\$585	\$17,877,006	8.5%	\$591
Support Services-Student (31,32,33)	\$348,948	5.3%	\$337	\$357,453	4.5%	\$346	\$11,371,970	5.4%	\$376
Other Campus Costs (35,36,51,52,53)	\$712,508	10.8%	\$689	\$1,339,165	16.9%	\$1,295	\$27,182,194	13.0%	\$898
<b>By Program:</b>									
Total Operating Expenditures	\$5,877,092	100.0%	\$5,684	\$6,526,794	100.0%	\$6,312	\$180,275,023	100.0%	\$5,956
Bilingual/ESL Education (25)	\$34,042	0.6%	\$33	\$34,042	0.5%	\$33	\$6,225,227	3.5%	\$206
Career & Technical Education (22)	\$1,324	0.0%	\$1	\$4,936	0.1%	\$5	\$1,178,802	0.7%	\$39
Accelerated Education (24,30)	\$384,121	6.5%	\$371	\$588,645	9.0%	\$569	\$30,873,250	17.1%	\$1,020
Gifted & Talented Education (21)	\$3,712	0.1%	\$4	\$3,712	0.1%	\$4	\$2,636,548	1.5%	\$87
Regular Education (11)	\$4,848,786	82.5%	\$4,689	\$5,090,571	78.0%	\$4,923	\$111,617,686	61.9%	\$3,688
Special Education (23)	\$589,777	10.0%	\$570	\$789,558	12.1%	\$764	\$26,815,624	14.9%	\$886
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$645,717	0.4%	\$21
Other (26,28,29)	\$15,330	0.3%	\$15	\$15,330	0.2%	\$15	\$282,169	0.2%	\$9

District State

Instructional Expenditure Ratio (11,12,13,31) 64.0% 64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	169	16.1%	16.3%	27.5%	16.3%
Career & Technical Education	338	32.3%	14.7%	28.9%	21.5%
Gifted & Talented Education	55	5.2%	9.2%	5.6%	7.7%
Special Education	81	7.7%	9.1%	8.7%	8.6%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	1.8	2.7%	5.9%	15.7%	5.3%
Career & Technical Education	2.9	4.2%	2.1%	5.0%	4.1%
Compensatory Education	1.1	1.6%	2.1%	1.1%	2.9%
Gifted & Talented Education	0.4	0.6%	6.4%	4.0%	1.9%
Regular Education	58.6	86.2%	70.5%	64.9%	73.7%
Special Education	3.2	4.7%	10.2%	9.1%	8.9%
Other	0.0	0.0%	2.9%	0.1%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'\*' Indicates results are masked due to small numbers to protect student confidentiality.

'-' Indicates zero observations reported for this group.

'n/a' Indicates data reporting is not applicable for this group.