

## ***2011-12 Academic Excellence Indicator System***

***District Name: GALENA PARK ISD***

***Campus Name: GREEN VALLEY EL***

***Campus #: 101910105***

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District Name: GALENA PARK ISD  
 Campus Name: GREEN VALLEY EL  
 Campus #: 101910105

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2011-12 Campus Performance

Section I - Page 1  
 Total Students: 671  
 Grade Span: EE - 05  
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	95.9%	96.9%	97.0%	96.6%	97.1%	96.8%	99.1%	*	*	*	95.8%	96.8%	97.6%
2009-10	95.5%	95.7%	96.5%	96.7%	96.2%	97.0%	96.8%	97.6%	*	*	*	94.3%	96.7%	97.6%

District Name: GALENA PARK ISD  
 Campus Name: GREEN VALLEY EL  
 Campus #: 101910105

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2011-12 Campus Profile

Section II - Page 1  
 Total Students: 671  
 Grade Span: EE - 05  
 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	671	100.0%	25,016	21,780	4,978,120
Students By Grade:					
Early Childhood Education	15	2.2%	0.3%	0.2%	0.3%
Pre-Kindergarten	71	10.6%	7.3%	5.0%	4.5%
Kindergarten	90	13.4%	14.6%	6.8%	7.6%
Grade 1	87	13.0%	15.6%	7.4%	7.9%
Grade 2	117	17.4%	15.4%	7.4%	7.7%
Grade 3	96	14.3%	15.3%	7.0%	7.6%
Grade 4	95	14.2%	16.7%	7.4%	7.5%
Grade 5	100	14.9%	12.7%	7.2%	7.6%
Grade 6	0	0.0%	2.1%	7.0%	7.5%
Grade 7	0	0.0%	0.0%	7.7%	7.4%
Grade 8	0	0.0%	0.0%	7.3%	7.2%
Grade 9	0	0.0%	0.0%	8.4%	7.9%
Grade 10	0	0.0%	0.0%	7.1%	7.0%
Grade 11	0	0.0%	0.0%	7.9%	6.5%
Grade 12	0	0.0%	0.0%	6.3%	5.9%
Ethnic Distribution:					
African American	196	29.2%	15.9%	16.7%	12.8%
Hispanic	414	61.7%	75.5%	75.5%	50.8%
White	42	6.3%	6.3%	5.7%	30.5%
American Indian	9	1.3%	0.3%	0.5%	0.4%
Asian	4	0.6%	1.2%	0.8%	3.6%
Pacific Islander	1	0.1%	0.1%	0.1%	0.1%
Two or More Races	5	0.7%	0.8%	0.8%	1.7%
Economically Disadvantaged	585	87.2%	87.1%	79.6%	60.4%
Non-Educationally Disadvantaged	86	12.8%	12.9%	20.4%	39.6%
Limited English Proficient (LEP)	237	35.3%	40.9%	27.8%	16.8%
Students w/Disciplinary Placements (2010-11)	1	0.1%	0.3%	1.1%	1.8%
At-Risk	380	56.6%	64.2%	51.9%	45.4%
Mobility (2010-11)	131	23.9%	19.5%	13.6%	17.8%
Number of Students per Teacher	13.5	n/a	15.7	14.6	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	1.4%	1.9%	2.5%	2.2%	0.0%	11.5%	11.3%	10.3%
Grade 1	11.1%	6.2%	7.6%	4.7%	27.3%	10.1%	14.5%	8.8%
Grade 2	14.0%	4.1%	5.8%	2.8%	0.0%	5.8%	5.5%	4.0%
Grade 3	3.7%	2.8%	2.3%	1.9%	0.0%	2.7%	2.2%	1.7%
Grade 4	2.3%	1.4%	1.0%	1.0%	0.0%	0.7%	0.6%	0.9%
Grade 5	1.8%	1.8%	0.6%	1.2%	0.0%	0.6%	0.0%	1.1%
Grade 6	-	0.4%	0.2%	0.7%	-	0.0%	1.7%	1.0%
Grade 7	-	-	0.3%	1.0%	-	-	2.0%	1.2%
Grade 8	-	-	0.3%	1.1%	-	-	1.4%	1.8%

District Name: GALENA PARK ISD  
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TEXAS EDUCATION AGENCY  
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2011-12 Campus Profile

Section II - Page 2  
Total Students: 671  
Grade Span: EE - 05  
School Type: Elementary

CLASS SIZE INFORMATION  
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	20.5	18.7	18.9	19.4
Grade 1	18.0	19.4	19.2	19.4
Grade 2	19.7	18.7	19.2	19.3
Grade 3	15.7	19.0	18.6	19.4
Grade 4	20.5	18.8	18.7	19.6
Grade 5	21.1	21.8	20.7	21.8
Grade 6	-	22.2	21.2	21.0
Mixed Grades	23.3	22.1	24.6	23.2
Secondary: English/Language Arts	-	-	17.0	17.3
Foreign Languages	-	-	21.5	19.0
Mathematics	-	2.7	16.7	17.8
Science	-	-	16.6	19.0
Social Studies	-	-	18.3	19.5

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Section II - Page 3  
 Total Students: 671  
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 School Type: Elementary

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	66.5	100.0%	100.0%	100.0%	100.0%
Professional Staff:	58.6	88.1%	84.8%	62.6%	63.8%
Teachers	49.9	75.0%	71.1%	50.2%	50.8%
Professional Support	6.7	10.1%	9.8%	9.1%	9.1%
Campus Admin. (School Leader.)	2.0	3.0%	3.8%	2.2%	2.9%
Educational Aides:	7.9	11.9%	15.2%	3.3%	9.1%
Total Minority Staff:	34.3	51.6%	59.0%	63.3%	44.6%
Teachers By Ethnicity and Sex:					
African American	10.0	20.1%	13.7%	24.8%	9.2%
Hispanic	17.0	34.1%	40.9%	28.7%	24.4%
White	20.9	41.8%	42.3%	40.3%	63.4%
American Indian	0.0	0.0%	0.3%	0.3%	0.4%
Asian	1.0	2.0%	2.0%	4.3%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.0%	0.1%
Two or More Races	1.0	2.0%	0.7%	1.6%	1.2%
Males	7.0	14.0%	12.4%	24.8%	23.2%
Females	42.9	86.0%	87.6%	75.2%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	4.2%	1.7%	4.6%
1-5 Years Experience	17.0	34.1%	36.0%	32.8%	28.7%
6-10 Years Experience	17.0	34.1%	25.3%	28.6%	22.3%
11-20 Years Experience	12.0	24.1%	21.4%	24.3%	26.6%
Over 20 Years Experience	3.9	7.7%	13.1%	12.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		9.4 yrs.	9.9 yrs.	10.5 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		8.2 yrs.	7.6 yrs.	8.2 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$42,156	\$41,929	\$40,911
1-5 Years Experience		\$46,273	\$45,533	\$46,226	\$43,669
6-10 Years Experience		\$47,519	\$47,678	\$47,839	\$46,224
11-20 Years Experience		\$50,706	\$51,399	\$51,632	\$50,064
Over 20 Years Experience		\$65,675	\$60,085	\$61,914	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$49,266	\$49,088	\$49,901	\$48,375
Professional Support		\$60,410	\$53,364	\$59,224	\$56,219
Campus Administration (School Leadership)		\$75,250	\$71,869	\$73,196	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	4.3	0.0	1,645.5
Instructional Staff Percent:				61.6%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$4,492,852	100.0%	\$7,365	\$5,237,809	100.0%	\$8,587	\$167,260,315	100.0%	\$6,673
Instruction (11,95)	\$3,333,781	74.2%	\$5,465	\$3,716,706	71.0%	\$6,093	\$121,793,462	72.8%	\$4,859
Instructional-Related Services (12,13)	\$212,551	4.7%	\$348	\$222,488	4.2%	\$365	\$6,200,294	3.7%	\$247
Instructional Leadership (21)	\$156,562	3.5%	\$257	\$156,572	3.0%	\$257	\$2,644,268	1.6%	\$105
School Leadership (23)	\$256,478	5.7%	\$420	\$270,651	5.2%	\$444	\$11,206,920	6.7%	\$447
Support Services-Student (31,32,33)	\$236,183	5.3%	\$387	\$241,224	4.6%	\$395	\$8,653,372	5.2%	\$345
Other Campus Costs (35,36,51,52,53)	\$297,297	6.6%	\$487	\$630,168	12.0%	\$1,033	\$16,761,999	10.0%	\$669
<b>By Program:</b>									
Total Operating Expenditures	\$4,195,555	100.0%	\$6,878	\$4,597,890	100.0%	\$7,538	\$149,879,729	100.0%	\$5,979
Bilingual/ESL Education (25)	\$85,872	2.0%	\$141	\$85,872	1.9%	\$141	\$13,972,731	9.3%	\$557
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$174	0.0%	\$0
Accelerated Education (24,30)	\$291,591	6.9%	\$478	\$464,438	10.1%	\$761	\$20,688,927	13.8%	\$825
Gifted & Talented Education (21)	\$112,548	2.7%	\$185	\$112,548	2.4%	\$185	\$1,451,780	1.0%	\$58
Regular Education (11)	\$2,994,174	71.4%	\$4,908	\$3,083,574	67.1%	\$5,055	\$91,106,248	60.8%	\$3,635
Special Education (23)	\$711,370	17.0%	\$1,166	\$851,458	18.5%	\$1,396	\$22,640,496	15.1%	\$903
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$19,373	0.0%	\$1

District State

Instructional Expenditure Ratio (11,12,13,31) 64.0% 64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	230	34.3%	39.7%	27.5%	16.3%
Career & Technical Education	0	0.0%	0.0%	28.9%	21.5%
Gifted & Talented Education	26	3.9%	4.3%	5.6%	7.7%
Special Education	57	8.5%	8.1%	8.7%	8.6%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	18.0	36.1%	21.4%	15.7%	5.3%
Career & Technical Education	0.0	0.0%	0.2%	5.0%	4.1%
Compensatory Education	1.0	2.0%	3.7%	1.1%	2.9%
Gifted & Talented Education	5.9	11.8%	0.8%	4.0%	1.9%
Regular Education	18.0	36.1%	65.4%	64.9%	73.7%
Special Education	7.0	14.0%	8.5%	9.1%	8.9%
Other	0.0	0.0%	0.1%	0.1%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'\*' Indicates results are masked due to small numbers to protect student confidentiality.

'-' Indicates zero observations reported for this group.

'n/a' Indicates data reporting is not applicable for this group.