

2011-12 Academic Excellence Indicator System

District Name: GALENA PARK ISD

Campus Name: JAMES B HAVARD EL

Campus #: 101910113

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 Campus Name: JAMES B HAVARD EL
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 666
 Grade Span: PK - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	95.9%	96.9%	97.7%	98.0%	97.9%	96.1%	*	97.3%	*	98.0%	97.5%	97.7%	98.2%
2009-10	95.5%	95.7%	96.6%	97.4%	97.2%	97.5%	96.8%	*	99.4%	*	97.4%	96.4%	97.3%	98.0%

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TEXAS EDUCATION AGENCY
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 2011-12 Campus Profile

Section II - Page 1
 Total Students: 666
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	666	100.0%	24,382	21,780	4,978,120
Students By Grade:					
Early Childhood Education	0	0.0%	0.7%	0.2%	0.3%
Pre-Kindergarten	36	5.4%	5.7%	5.0%	4.5%
Kindergarten	91	13.7%	12.4%	6.8%	7.6%
Grade 1	105	15.8%	13.7%	7.4%	7.9%
Grade 2	101	15.2%	14.4%	7.4%	7.7%
Grade 3	127	19.1%	15.3%	7.0%	7.6%
Grade 4	115	17.3%	17.1%	7.4%	7.5%
Grade 5	91	13.7%	16.2%	7.2%	7.6%
Grade 6	0	0.0%	4.4%	7.0%	7.5%
Grade 7	0	0.0%	0.0%	7.7%	7.4%
Grade 8	0	0.0%	0.0%	7.3%	7.2%
Grade 9	0	0.0%	0.0%	8.4%	7.9%
Grade 10	0	0.0%	0.0%	7.1%	7.0%
Grade 11	0	0.0%	0.0%	7.9%	6.5%
Grade 12	0	0.0%	0.0%	6.3%	5.9%
Ethnic Distribution:					
African American	160	24.0%	10.8%	16.7%	12.8%
Hispanic	408	61.3%	60.0%	75.5%	50.8%
White	73	11.0%	22.8%	5.7%	30.5%
American Indian	5	0.8%	0.4%	0.5%	0.4%
Asian	11	1.7%	4.1%	0.8%	3.6%
Pacific Islander	2	0.3%	0.3%	0.1%	0.1%
Two or More Races	7	1.1%	1.7%	0.8%	1.7%
Economically Disadvantaged	428	64.3%	64.1%	79.6%	60.4%
Non-Educationally Disadvantaged	238	35.7%	35.9%	20.4%	39.6%
Limited English Proficient (LEP)	181	27.2%	25.3%	27.8%	16.8%
Students w/Disciplinary Placements (2010-11)	2	0.3%	0.3%	1.1%	1.8%
At-Risk	316	47.4%	48.2%	51.9%	45.4%
Mobility (2010-11)	77	13.1%	14.4%	13.6%	17.8%
Number of Students per Teacher	15.1	n/a	15.5	14.6	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.0%	2.5%	2.5%	2.2%	0.0%	13.0%	11.3%	10.3%
Grade 1	2.4%	4.6%	7.6%	4.7%	0.0%	8.7%	14.5%	8.8%
Grade 2	3.6%	3.1%	5.8%	2.8%	10.0%	3.6%	5.5%	4.0%
Grade 3	1.0%	2.4%	2.3%	1.9%	14.3%	1.3%	2.2%	1.7%
Grade 4	1.1%	0.9%	1.0%	1.0%	0.0%	1.1%	0.6%	0.9%
Grade 5	0.0%	0.8%	0.6%	1.2%	0.0%	1.2%	0.0%	1.1%
Grade 6	-	0.2%	0.2%	0.7%	-	1.1%	1.7%	1.0%
Grade 7	-	-	0.3%	1.0%	-	-	2.0%	1.2%
Grade 8	-	-	0.3%	1.1%	-	-	1.4%	1.8%

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TEXAS EDUCATION AGENCY
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Section II - Page 2
Total Students: 666
Grade Span: PK - 05
School Type: Elementary

CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	18.0	18.7	18.9	19.4
Grade 1	21.0	18.6	19.2	19.4
Grade 2	18.5	19.1	19.2	19.3
Grade 3	20.8	18.7	18.6	19.4
Grade 4	18.4	18.6	18.7	19.6
Grade 5	18.1	20.9	20.7	21.8
Grade 6	-	23.2	21.2	21.0
Mixed Grades	-	22.9	24.6	23.2
Secondary: English/Language Arts	-	8.0	17.0	17.3
Foreign Languages	-	-	21.5	19.0
Mathematics	-	17.0	16.7	17.8
Science	-	8.0	16.6	19.0
Social Studies	-	8.0	18.3	19.5

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	57.8	100.0%	100.0%	100.0%	100.0%
Professional Staff:	52.0	90.0%	83.6%	62.6%	63.8%
Teachers	44.0	76.1%	71.1%	50.2%	50.8%
Professional Support	6.0	10.4%	9.0%	9.1%	9.1%
Campus Admin. (School Leader.)	2.0	3.5%	3.5%	2.2%	2.9%
Educational Aides:	5.8	10.0%	16.4%	3.3%	9.1%
Total Minority Staff:	37.8	65.4%	40.3%	63.3%	44.6%
Teachers By Ethnicity and Sex:					
African American	15.0	34.1%	3.1%	24.8%	9.2%
Hispanic	12.0	27.3%	32.3%	28.7%	24.4%
White	15.0	34.1%	61.8%	40.3%	63.4%
American Indian	0.0	0.0%	0.1%	0.3%	0.4%
Asian	2.0	4.5%	1.7%	4.3%	1.3%
Pacific Islander	0.0	0.0%	0.2%	0.0%	0.1%
Two or More Races	0.0	0.0%	0.8%	1.6%	1.2%
Males	2.0	4.5%	7.2%	24.8%	23.2%
Females	42.0	95.5%	92.8%	75.2%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	3.2%	1.7%	4.6%
1-5 Years Experience	17.0	38.6%	25.0%	32.8%	28.7%
6-10 Years Experience	16.0	36.4%	24.3%	28.6%	22.3%
11-20 Years Experience	9.0	20.5%	28.0%	24.3%	26.6%
Over 20 Years Experience	2.0	4.5%	19.4%	12.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		9.2 yrs.	12.4 yrs.	10.5 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		6.2 yrs.	8.8 yrs.	8.2 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$43,221	\$41,929	\$40,911
1-5 Years Experience		\$46,308	\$44,706	\$46,226	\$43,669
6-10 Years Experience		\$47,700	\$46,137	\$47,839	\$46,224
11-20 Years Experience		\$53,036	\$50,069	\$51,632	\$50,064
Over 20 Years Experience		\$62,350	\$58,191	\$61,914	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$48,919	\$49,128	\$49,901	\$48,375
Professional Support		\$58,519	\$52,324	\$59,224	\$56,219
Campus Administration (School Leadership)		\$65,645	\$72,386	\$73,196	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	9.9	0.0	1,645.5
Instructional Staff Percent:				61.6%	64.1%

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Section II - Page 4
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ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$4,125,196	100.0%	\$6,166	\$4,889,830	100.0%	\$7,309	\$157,977,971	100.0%	\$6,554
Instruction (11,95)	\$2,989,733	72.5%	\$4,469	\$3,405,499	69.6%	\$5,090	\$117,835,339	74.6%	\$4,889
Instructional-Related Services (12,13)	\$182,016	4.4%	\$272	\$188,066	3.8%	\$281	\$6,062,086	3.8%	\$252
Instructional Leadership (21)	\$115,594	2.8%	\$173	\$115,594	2.4%	\$173	\$2,111,467	1.3%	\$88
School Leadership (23)	\$272,062	6.6%	\$407	\$298,458	6.1%	\$446	\$10,079,033	6.4%	\$418
Support Services-Student (31,32,33)	\$243,339	5.9%	\$364	\$248,849	5.1%	\$372	\$8,190,574	5.2%	\$340
Other Campus Costs (35,36,51,52,53)	\$322,452	7.8%	\$482	\$633,364	13.0%	\$947	\$13,699,472	8.7%	\$568
By Program:									
Total Operating Expenditures	\$3,802,744	100.0%	\$5,684	\$4,225,340	100.0%	\$6,316	\$143,935,849	100.0%	\$5,972
Bilingual/ESL Education (25)	\$54,577	1.4%	\$82	\$106,238	2.5%	\$159	\$6,371,125	4.4%	\$264
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$13,746	0.0%	\$1
Accelerated Education (24,30)	\$193,899	5.1%	\$290	\$374,436	8.9%	\$560	\$16,144,438	11.2%	\$670
Gifted & Talented Education (21)	\$2	0.0%	\$0	\$2	0.0%	\$0	\$1,975,353	1.4%	\$82
Regular Education (11)	\$2,938,088	77.3%	\$4,392	\$3,052,374	72.2%	\$4,563	\$96,812,078	67.3%	\$4,017
Special Education (23)	\$616,178	16.2%	\$921	\$692,290	16.4%	\$1,035	\$22,528,223	15.7%	\$935
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,169	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$89,717	0.1%	\$4

District State

Instructional Expenditure Ratio (11,12,13,31) 64.0% 64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	162	24.3%	24.7%	27.5%	16.3%
Career & Technical Education	0	0.0%	0.0%	28.9%	21.5%
Gifted & Talented Education	48	7.2%	4.7%	5.6%	7.7%
Special Education	42	6.3%	9.3%	8.7%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	10.5	23.9%	11.2%	15.7%	5.3%
Career & Technical Education	0.0	0.0%	0.0%	5.0%	4.1%
Compensatory Education	0.0	0.0%	6.7%	1.1%	2.9%
Gifted & Talented Education	4.3	9.7%	1.9%	4.0%	1.9%
Regular Education	26.3	59.9%	72.7%	64.9%	73.7%
Special Education	2.9	6.6%	7.4%	9.1%	8.9%
Other	0.0	0.0%	0.0%	0.1%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'*' Indicates results are masked due to small numbers to protect student confidentiality.

'-' Indicates zero observations reported for this group.

'n/a' Indicates data reporting is not applicable for this group.