

2011-12 Academic Excellence Indicator System

District Name: GALENA PARK ISD

Campus Name: JACINTO CITY EL

Campus #: 101910106

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District Name: GALENA PARK ISD
 Campus Name: JACINTO CITY EL
 Campus #: 101910106

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 831
 Grade Span: EE - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	95.9%	96.6%	97.5%	94.5%	97.7%	96.4%	*	*	-	-	96.5%	97.5%	98.0%
2009-10	95.5%	95.7%	96.5%	97.2%	95.4%	97.2%	96.4%	*	-	*	-	95.8%	97.1%	97.5%

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TEXAS EDUCATION AGENCY
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 2011-12 Campus Profile

Section II - Page 1
 Total Students: 831
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 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	831	100.0%	22,509	21,780	4,978,120
Students By Grade:					
Early Childhood Education	7	0.8%	0.4%	0.2%	0.3%
Pre-Kindergarten	87	10.5%	8.2%	5.0%	4.5%
Kindergarten	154	18.5%	13.9%	6.8%	7.6%
Grade 1	135	16.2%	14.6%	7.4%	7.9%
Grade 2	112	13.5%	14.5%	7.4%	7.7%
Grade 3	112	13.5%	15.5%	7.0%	7.6%
Grade 4	103	12.4%	15.7%	7.4%	7.5%
Grade 5	121	14.6%	13.8%	7.2%	7.6%
Grade 6	0	0.0%	1.5%	7.0%	7.5%
Grade 7	0	0.0%	1.0%	7.7%	7.4%
Grade 8	0	0.0%	0.9%	7.3%	7.2%
Grade 9	0	0.0%	0.0%	8.4%	7.9%
Grade 10	0	0.0%	0.0%	7.1%	7.0%
Grade 11	0	0.0%	0.0%	7.9%	6.5%
Grade 12	0	0.0%	0.0%	6.3%	5.9%
Ethnic Distribution:					
African American	12	1.4%	1.8%	16.7%	12.8%
Hispanic	736	88.6%	88.8%	75.5%	50.8%
White	79	9.5%	7.9%	5.7%	30.5%
American Indian	4	0.5%	0.2%	0.5%	0.4%
Asian	0	0.0%	0.5%	0.8%	3.6%
Pacific Islander	0	0.0%	0.1%	0.1%	0.1%
Two or More Races	0	0.0%	0.6%	0.8%	1.7%
Economically Disadvantaged	734	88.3%	83.1%	79.6%	60.4%
Non-Educationally Disadvantaged	97	11.7%	16.9%	20.4%	39.6%
Limited English Proficient (LEP)	355	42.7%	34.5%	27.8%	16.8%
Students w/Disciplinary Placements (2010-11)	0	0.0%	0.2%	1.1%	1.8%
At-Risk	490	59.0%	62.9%	51.9%	45.4%
Mobility (2010-11)	48	7.9%	16.4%	13.6%	17.8%
Number of Students per Teacher	15.4	n/a	15.8	14.6	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	9.6%	1.5%	2.5%	2.2%	37.5%	6.3%	11.3%	10.3%
Grade 1	10.1%	5.0%	7.6%	4.7%	0.0%	9.2%	14.5%	8.8%
Grade 2	1.0%	3.2%	5.8%	2.8%	11.1%	4.6%	5.5%	4.0%
Grade 3	2.1%	1.4%	2.3%	1.9%	0.0%	1.3%	2.2%	1.7%
Grade 4	0.0%	1.8%	1.0%	1.0%	0.0%	0.3%	0.6%	0.9%
Grade 5	0.0%	1.0%	0.6%	1.2%	0.0%	0.3%	0.0%	1.1%
Grade 6	-	0.0%	0.2%	0.7%	-	5.9%	1.7%	1.0%
Grade 7	-	0.0%	0.3%	1.0%	-	0.0%	2.0%	1.2%
Grade 8	-	0.0%	0.3%	1.1%	-	0.0%	1.4%	1.8%

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TEXAS EDUCATION AGENCY
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Section II - Page 2
Total Students: 831
Grade Span: EE - 05
School Type: Elementary

CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	22.8	18.3	18.9	19.4
Grade 1	20.5	18.1	19.2	19.4
Grade 2	17.5	18.2	19.2	19.3
Grade 3	19.0	18.2	18.6	19.4
Grade 4	17.0	18.3	18.7	19.6
Grade 5	24.7	22.1	20.7	21.8
Grade 6	-	22.6	21.2	21.0
Mixed Grades	-	8.8	24.6	23.2
Secondary: English/Language Arts	-	21.3	17.0	17.3
Foreign Languages	-	26.8	21.5	19.0
Mathematics	-	20.8	16.7	17.8
Science	-	27.2	16.6	19.0
Social Studies	-	27.2	18.3	19.5

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Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	65.4	100.0%	100.0%	100.0%	100.0%
Professional Staff:	60.5	92.4%	83.4%	62.6%	63.8%
Teachers	54.0	82.5%	70.8%	50.2%	50.8%
Professional Support	4.5	6.9%	8.4%	9.1%	9.1%
Campus Admin. (School Leader.)	2.0	3.1%	4.2%	2.2%	2.9%
Educational Aides:	4.9	7.6%	16.6%	3.3%	9.1%
Total Minority Staff:	40.4	61.8%	60.8%	63.3%	44.6%
Teachers By Ethnicity and Sex:					
African American	4.0	7.4%	2.5%	24.8%	9.2%
Hispanic	27.0	50.0%	53.4%	28.7%	24.4%
White	21.0	38.9%	42.4%	40.3%	63.4%
American Indian	0.0	0.0%	0.2%	0.3%	0.4%
Asian	2.0	3.7%	0.8%	4.3%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.0%	0.1%
Two or More Races	0.0	0.0%	0.5%	1.6%	1.2%
Males	4.0	7.4%	11.4%	24.8%	23.2%
Females	50.0	92.6%	88.6%	75.2%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	2.7%	1.7%	4.6%
1-5 Years Experience	11.0	20.4%	30.0%	32.8%	28.7%
6-10 Years Experience	18.0	33.3%	26.2%	28.6%	22.3%
11-20 Years Experience	14.0	25.9%	25.5%	24.3%	26.6%
Over 20 Years Experience	11.0	20.4%	15.7%	12.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		12.3 yrs.	11.2 yrs.	10.5 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		10.7 yrs.	8.6 yrs.	8.2 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$43,096	\$41,929	\$40,911
1-5 Years Experience		\$46,170	\$44,678	\$46,226	\$43,669
6-10 Years Experience		\$47,511	\$46,822	\$47,839	\$46,224
11-20 Years Experience		\$48,943	\$50,717	\$51,632	\$50,064
Over 20 Years Experience		\$60,009	\$59,057	\$61,914	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$50,155	\$48,990	\$49,901	\$48,375
Professional Support		\$53,259	\$52,974	\$59,224	\$56,219
Campus Administration (School Leadership)		\$75,337	\$70,650	\$73,196	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	1.3	0.0	1,645.5
Instructional Staff Percent:				61.6%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$5,020,359	100.0%	\$6,175	\$5,828,002	100.0%	\$7,169	\$148,087,207	100.0%	\$6,556
Instruction (11,95)	\$3,794,368	75.6%	\$4,667	\$4,225,359	72.5%	\$5,197	\$107,677,354	72.7%	\$4,767
Instructional-Related Services (12,13)	\$227,857	4.5%	\$280	\$248,561	4.3%	\$306	\$5,644,256	3.8%	\$250
Instructional Leadership (21)	\$131,154	2.6%	\$161	\$131,167	2.3%	\$161	\$2,213,182	1.5%	\$98
School Leadership (23)	\$299,502	6.0%	\$368	\$303,807	5.2%	\$374	\$10,064,655	6.8%	\$446
Support Services-Student (31,32,33)	\$273,229	5.4%	\$336	\$279,367	4.8%	\$344	\$7,291,642	4.9%	\$323
Other Campus Costs (35,36,51,52,53)	\$294,249	5.9%	\$362	\$639,741	11.0%	\$787	\$15,196,118	10.3%	\$673
By Program:									
Total Operating Expenditures	\$4,726,110	100.0%	\$5,813	\$5,179,927	100.0%	\$6,371	\$132,350,328	100.0%	\$5,859
Bilingual/ESL Education (25)	\$108,607	2.3%	\$134	\$108,607	2.1%	\$134	\$9,798,889	7.4%	\$434
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$-4,289	0.0%	\$0
Accelerated Education (24,30)	\$385,230	8.2%	\$474	\$598,172	11.5%	\$736	\$19,568,430	14.8%	\$866
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,395,443	1.1%	\$62
Regular Education (11)	\$3,667,326	77.6%	\$4,511	\$3,806,724	73.5%	\$4,682	\$82,872,164	62.6%	\$3,669
Special Education (23)	\$564,947	12.0%	\$695	\$666,424	12.9%	\$820	\$18,714,083	14.1%	\$828
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$5,608	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

District State

Instructional Expenditure Ratio (11,12,13,31) 64.0% 64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	330	39.7%	34.0%	27.5%	16.3%
Career & Technical Education	0	0.0%	0.8%	28.9%	21.5%
Gifted & Talented Education	44	5.3%	4.7%	5.6%	7.7%
Special Education	49	5.9%	8.5%	8.7%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	14.5	26.9%	17.6%	15.7%	5.3%
Career & Technical Education	0.0	0.0%	0.3%	5.0%	4.1%
Compensatory Education	1.0	1.9%	3.2%	1.1%	2.9%
Gifted & Talented Education	4.8	8.8%	1.3%	4.0%	1.9%
Regular Education	28.7	53.2%	70.4%	64.9%	73.7%
Special Education	5.0	9.3%	7.1%	9.1%	8.9%
Other	0.0	0.0%	0.1%	0.1%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'*' Indicates results are masked due to small numbers to protect student confidentiality.

'-' Indicates zero observations reported for this group.

'n/a' Indicates data reporting is not applicable for this group.