

2011-12 Academic Excellence Indicator System

District Name: GALENA PARK ISD

Campus Name: MACARTHUR EL

Campus #: 101910107

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 Campus Name: MACARTHUR EL
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 736
 Grade Span: PK - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	95.9%	96.9%	97.8%	97.8%	97.9%	96.9%	*	*	-	-	97.0%	97.8%	98.3%
2009-10	95.5%	95.7%	96.6%	97.4%	97.1%	97.4%	97.3%	*	*	-	-	96.9%	97.5%	97.9%

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TEXAS EDUCATION AGENCY
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 2011-12 Campus Profile

Section II - Page 1
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	736	100.0%	27,028	21,780	4,978,120
Students By Grade:					
Early Childhood Education	0	0.0%	0.4%	0.2%	0.3%
Pre-Kindergarten	87	11.8%	8.6%	5.0%	4.5%
Kindergarten	92	12.5%	14.5%	6.8%	7.6%
Grade 1	105	14.3%	14.5%	7.4%	7.9%
Grade 2	100	13.6%	14.6%	7.4%	7.7%
Grade 3	123	16.7%	15.0%	7.0%	7.6%
Grade 4	108	14.7%	14.7%	7.4%	7.5%
Grade 5	121	16.4%	13.6%	7.2%	7.6%
Grade 6	0	0.0%	2.0%	7.0%	7.5%
Grade 7	0	0.0%	1.1%	7.7%	7.4%
Grade 8	0	0.0%	1.0%	7.3%	7.2%
Grade 9	0	0.0%	0.0%	8.4%	7.9%
Grade 10	0	0.0%	0.0%	7.1%	7.0%
Grade 11	0	0.0%	0.0%	7.9%	6.5%
Grade 12	0	0.0%	0.0%	6.3%	5.9%
Ethnic Distribution:					
African American	32	4.3%	3.4%	16.7%	12.8%
Hispanic	664	90.2%	90.1%	75.5%	50.8%
White	36	4.9%	5.1%	5.7%	30.5%
American Indian	4	0.5%	0.3%	0.5%	0.4%
Asian	0	0.0%	0.6%	0.8%	3.6%
Pacific Islander	0	0.0%	0.0%	0.1%	0.1%
Two or More Races	0	0.0%	0.5%	0.8%	1.7%
Economically Disadvantaged	661	89.8%	87.2%	79.6%	60.4%
Non-Educationally Disadvantaged	75	10.2%	12.8%	20.4%	39.6%
Limited English Proficient (LEP)	315	42.8%	49.1%	27.8%	16.8%
Students w/Disciplinary Placements (2010-11)	0	0.0%	0.2%	1.1%	1.8%
At-Risk	507	68.9%	67.8%	51.9%	45.4%
Mobility (2010-11)	53	8.5%	15.5%	13.6%	17.8%
Number of Students per Teacher	14.3	n/a	16.3	14.6	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.0%	1.1%	2.5%	2.2%	16.7%	3.9%	11.3%	10.3%
Grade 1	5.1%	5.1%	7.6%	4.7%	20.0%	10.8%	14.5%	8.8%
Grade 2	0.9%	3.0%	5.8%	2.8%	0.0%	5.6%	5.5%	4.0%
Grade 3	1.0%	2.0%	2.3%	1.9%	0.0%	1.7%	2.2%	1.7%
Grade 4	0.0%	1.2%	1.0%	1.0%	0.0%	0.2%	0.6%	0.9%
Grade 5	0.8%	1.2%	0.6%	1.2%	0.0%	1.3%	0.0%	1.1%
Grade 6	-	0.5%	0.2%	0.7%	-	2.7%	1.7%	1.0%
Grade 7	-	1.3%	0.3%	1.0%	-	0.0%	2.0%	1.2%
Grade 8	-	0.0%	0.3%	1.1%	-	0.0%	1.4%	1.8%

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TEXAS EDUCATION AGENCY
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Section II - Page 2
Total Students: 736
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CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	16.7	19.5	18.9	19.4
Grade 1	18.7	18.7	19.2	19.4
Grade 2	18.0	18.8	19.2	19.3
Grade 3	18.3	19.1	18.6	19.4
Grade 4	18.4	18.9	18.7	19.6
Grade 5	18.7	23.4	20.7	21.8
Grade 6	-	23.3	21.2	21.0
Mixed Grades	-	25.0	24.6	23.2
Secondary: English/Language Arts	-	21.9	17.0	17.3
Foreign Languages	-	26.8	21.5	19.0
Mathematics	-	22.9	16.7	17.8
Science	-	27.1	16.6	19.0
Social Studies	-	27.1	18.3	19.5

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Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	61.9	100.0%	100.0%	100.0%	100.0%
Professional Staff:	58.9	95.2%	86.9%	62.6%	63.8%
Teachers	51.5	83.2%	73.5%	50.2%	50.8%
Professional Support	5.5	8.8%	9.2%	9.1%	9.1%
Campus Admin. (School Leader.)	2.0	3.2%	4.1%	2.2%	2.9%
Educational Aides:	3.0	4.8%	13.1%	3.3%	9.1%
Total Minority Staff:	42.9	69.3%	66.1%	63.3%	44.6%
Teachers By Ethnicity and Sex:					
African American	6.0	11.7%	5.3%	24.8%	9.2%
Hispanic	27.5	53.4%	57.2%	28.7%	24.4%
White	16.0	31.1%	34.4%	40.3%	63.4%
American Indian	0.0	0.0%	0.2%	0.3%	0.4%
Asian	2.0	3.9%	1.8%	4.3%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.0%	0.1%
Two or More Races	0.0	0.0%	0.9%	1.6%	1.2%
Males	7.0	13.6%	14.6%	24.8%	23.2%
Females	44.5	86.4%	85.4%	75.2%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	3.0%	1.7%	4.6%
1-5 Years Experience	16.0	31.1%	29.1%	32.8%	28.7%
6-10 Years Experience	19.0	36.9%	28.7%	28.6%	22.3%
11-20 Years Experience	11.0	21.4%	25.1%	24.3%	26.6%
Over 20 Years Experience	5.5	10.6%	14.2%	12.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		10.3 yrs.	10.9 yrs.	10.5 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		8.9 yrs.	8.8 yrs.	8.2 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$44,638	\$41,929	\$40,911
1-5 Years Experience		\$46,208	\$45,597	\$46,226	\$43,669
6-10 Years Experience		\$47,633	\$47,435	\$47,839	\$46,224
11-20 Years Experience		\$50,857	\$51,366	\$51,632	\$50,064
Over 20 Years Experience		\$61,738	\$60,824	\$61,914	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$49,381	\$49,697	\$49,901	\$48,375
Professional Support		\$51,087	\$54,486	\$59,224	\$56,219
Campus Administration (School Leadership)		\$64,107	\$71,210	\$73,196	\$70,510
Contracted Instructional Staff (not incl. above):	0.0		0.4	0.0	1,645.5
Instructional Staff Percent:				61.6%	64.1%

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ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$4,472,469	100.0%	\$5,877	\$5,173,425	100.0%	\$6,798	\$183,331,104	100.0%	\$6,741
Instruction (11,95)	\$3,395,212	75.9%	\$4,462	\$3,721,081	71.9%	\$4,890	\$130,896,372	71.4%	\$4,813
Instructional-Related Services (12,13)	\$218,643	4.9%	\$287	\$224,673	4.3%	\$295	\$7,196,176	3.9%	\$265
Instructional Leadership (21)	\$112,398	2.5%	\$148	\$112,422	2.2%	\$148	\$2,797,239	1.5%	\$103
School Leadership (23)	\$276,218	6.2%	\$363	\$281,197	5.4%	\$370	\$12,295,737	6.7%	\$452
Support Services-Student (31,32,33)	\$187,361	4.2%	\$246	\$190,303	3.7%	\$250	\$9,355,989	5.1%	\$344
Other Campus Costs (35,36,51,52,53)	\$282,637	6.3%	\$371	\$643,749	12.4%	\$846	\$20,789,591	11.3%	\$764
By Program:									
Total Operating Expenditures	\$4,189,832	100.0%	\$5,506	\$4,520,876	100.0%	\$5,941	\$161,838,630	100.0%	\$5,951
Bilingual/ESL Education (25)	\$104,554	2.5%	\$137	\$104,674	2.3%	\$138	\$25,540,709	15.8%	\$939
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$-10,289	0.0%	\$0
Accelerated Education (24,30)	\$354,492	8.5%	\$466	\$532,414	11.8%	\$700	\$24,419,085	15.1%	\$898
Gifted & Talented Education (21)	\$4	0.0%	\$0	\$4	0.0%	\$0	\$1,300,670	0.8%	\$48
Regular Education (11)	\$3,277,326	78.2%	\$4,307	\$3,392,906	75.0%	\$4,458	\$86,917,346	53.7%	\$3,196
Special Education (23)	\$453,456	10.8%	\$596	\$490,878	10.9%	\$645	\$23,671,078	14.6%	\$870
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$31	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

District State

Instructional Expenditure Ratio (11,12,13,31) 64.0% 64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	290	39.4%	47.8%	27.5%	16.3%
Career & Technical Education	0	0.0%	0.7%	28.9%	21.5%
Gifted & Talented Education	47	6.4%	5.3%	5.6%	7.7%
Special Education	36	4.9%	8.4%	8.7%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	14.2	27.7%	17.0%	15.7%	5.3%
Career & Technical Education	0.0	0.0%	0.7%	5.0%	4.1%
Compensatory Education	1.0	1.9%	2.0%	1.1%	2.9%
Gifted & Talented Education	4.0	7.8%	1.9%	4.0%	1.9%
Regular Education	25.7	49.8%	71.0%	64.9%	73.7%
Special Education	6.6	12.7%	7.3%	9.1%	8.9%
Other	0.0	0.0%	0.1%	0.1%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'*' Indicates results are masked due to small numbers to protect student confidentiality.

'-' Indicates zero observations reported for this group.

'n/a' Indicates data reporting is not applicable for this group.