

2011-12 Academic Excellence Indicator System

District Name: GALENA PARK ISD

Campus Name: NORMANDY CROSSING EL

Campus #: 101910114

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 Campus Name: NORMANDY CROSSING EL
 Campus #: 101910114

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 648
 Grade Span: PK - 05
 School Type: Elementary

| Indicator: | State | District | Campus Group | Campus | African American | Hispanic | White | American Indian | Asian | Pacific Islander | Two or More Races | Special Ed | Econ Disad | LEP |
|-----------------|-------|----------|--------------|--------|------------------|----------|-------|-----------------|-------|------------------|-------------------|------------|------------|-------|
| Attendance Rate | | | | | | | | | | | | | | |
| 2010-11 | 95.7% | 95.9% | 96.7% | 96.7% | 96.6% | 96.6% | 96.7% | * | * | * | * | 95.2% | 96.5% | 97.0% |
| 2009-10 | 95.5% | 95.7% | 96.3% | 96.7% | 96.7% | 96.6% | 96.1% | * | * | * | * | 96.6% | 96.5% | 97.2% |

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 2011-12 Campus Profile

Section II - Page 1
 Total Students: 648
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 School Type: Elementary

STUDENT INFORMATION

| | -----Campus----- | | Campus Group | District | State |
|--|------------------|---------|--------------|----------|-----------|
| | Count | Percent | | | |
| Total Students: | 648 | 100.0% | 25,647 | 21,780 | 4,978,120 |
| Students By Grade: | | | | | |
| Early Childhood Education | 0 | 0.0% | 0.4% | 0.2% | 0.3% |
| Pre-Kindergarten | 70 | 10.8% | 6.5% | 5.0% | 4.5% |
| Kindergarten | 86 | 13.3% | 14.0% | 6.8% | 7.6% |
| Grade 1 | 97 | 15.0% | 14.9% | 7.4% | 7.9% |
| Grade 2 | 107 | 16.5% | 15.1% | 7.4% | 7.7% |
| Grade 3 | 89 | 13.7% | 15.4% | 7.0% | 7.6% |
| Grade 4 | 106 | 16.4% | 15.9% | 7.4% | 7.5% |
| Grade 5 | 93 | 14.4% | 15.0% | 7.2% | 7.6% |
| Grade 6 | 0 | 0.0% | 2.7% | 7.0% | 7.5% |
| Grade 7 | 0 | 0.0% | 0.0% | 7.7% | 7.4% |
| Grade 8 | 0 | 0.0% | 0.0% | 7.3% | 7.2% |
| Grade 9 | 0 | 0.0% | 0.0% | 8.4% | 7.9% |
| Grade 10 | 0 | 0.0% | 0.0% | 7.1% | 7.0% |
| Grade 11 | 0 | 0.0% | 0.0% | 7.9% | 6.5% |
| Grade 12 | 0 | 0.0% | 0.0% | 6.3% | 5.9% |
| Ethnic Distribution: | | | | | |
| African American | 227 | 35.0% | 13.5% | 16.7% | 12.8% |
| Hispanic | 365 | 56.3% | 66.8% | 75.5% | 50.8% |
| White | 34 | 5.2% | 14.8% | 5.7% | 30.5% |
| American Indian | 2 | 0.3% | 0.4% | 0.5% | 0.4% |
| Asian | 11 | 1.7% | 2.6% | 0.8% | 3.6% |
| Pacific Islander | 2 | 0.3% | 0.1% | 0.1% | 0.1% |
| Two or More Races | 7 | 1.1% | 1.8% | 0.8% | 1.7% |
| Economically Disadvantaged | 502 | 77.5% | 77.5% | 79.6% | 60.4% |
| Non-Educationally Disadvantaged | 146 | 22.5% | 22.5% | 20.4% | 39.6% |
| Limited English Proficient (LEP) | 166 | 25.6% | 30.5% | 27.8% | 16.8% |
| Students w/Disciplinary Placements (2010-11) | 10 | 1.4% | 0.3% | 1.1% | 1.8% |
| At-Risk | 321 | 49.5% | 54.3% | 51.9% | 45.4% |
| Mobility (2010-11) | 104 | 19.3% | 19.1% | 13.6% | 17.8% |
| Number of Students per Teacher | 14.0 | n/a | 15.9 | 14.6 | 15.4 |

| Retention Rates by Grade: | -----Non-Special Education Rates----- | | | | -----Special Education Rates----- | | | |
|---------------------------|---------------------------------------|--------------|----------|-------|-----------------------------------|--------------|----------|-------|
| | Campus | Campus Group | District | State | Campus | Campus Group | District | State |
| Kindergarten | 1.2% | 2.2% | 2.5% | 2.2% | 11.1% | 11.5% | 11.3% | 10.3% |
| Grade 1 | 5.4% | 5.4% | 7.6% | 4.7% | 20.0% | 10.9% | 14.5% | 8.8% |
| Grade 2 | 6.2% | 3.1% | 5.8% | 2.8% | 7.1% | 5.3% | 5.5% | 4.0% |
| Grade 3 | 5.7% | 2.0% | 2.3% | 1.9% | 7.7% | 1.3% | 2.2% | 1.7% |
| Grade 4 | 1.3% | 1.3% | 1.0% | 1.0% | 0.0% | 0.4% | 0.6% | 0.9% |
| Grade 5 | 0.0% | 1.0% | 0.6% | 1.2% | 0.0% | 1.8% | 0.0% | 1.1% |
| Grade 6 | - | 0.0% | 0.2% | 0.7% | - | 0.0% | 1.7% | 1.0% |
| Grade 7 | - | - | 0.3% | 1.0% | - | - | 2.0% | 1.2% |
| Grade 8 | - | - | 0.3% | 1.1% | - | - | 1.4% | 1.8% |

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TEXAS EDUCATION AGENCY
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Section II - Page 2
Total Students: 648
Grade Span: PK - 05
School Type: Elementary

CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

| Class Size Averages by Grade and Subject: | Campus | Campus Group | District | State |
|---|--------|--------------|----------|-------|
| Elementary: Kindergarten | 23.5 | 19.4 | 18.9 | 19.4 |
| Grade 1 | 18.6 | 19.3 | 19.2 | 19.4 |
| Grade 2 | 21.1 | 19.5 | 19.2 | 19.3 |
| Grade 3 | 18.3 | 20.1 | 18.6 | 19.4 |
| Grade 4 | 16.8 | 19.5 | 18.7 | 19.6 |
| Grade 5 | 21.6 | 21.6 | 20.7 | 21.8 |
| Grade 6 | - | 20.6 | 21.2 | 21.0 |
| Mixed Grades | 15.7 | 32.7 | 24.6 | 23.2 |
| Secondary: English/Language Arts | - | - | 17.0 | 17.3 |
| Foreign Languages | - | - | 21.5 | 19.0 |
| Mathematics | - | - | 16.7 | 17.8 |
| Science | - | - | 16.6 | 19.0 |
| Social Studies | - | - | 18.3 | 19.5 |

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Section II - Page 3
 Total Students: 648
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| STAFF INFORMATION | -----Campus----- | | Campus Group | District | State |
|---|------------------|----------|-----------------|-----------|-----------|
| | Count | Percent | | | |
| Total Staff: | 54.8 | 100.0% | 100.0% | 100.0% | 100.0% |
| Professional Staff: | 53.9 | 98.2% | 88.4% | 62.6% | 63.8% |
| Teachers | 46.4 | 84.6% | 74.8% | 50.2% | 50.8% |
| Professional Support | 5.5 | 10.0% | 8.8% | 9.1% | 9.1% |
| Campus Admin. (School Leader.) | 2.0 | 3.6% | 4.8% | 2.2% | 2.9% |
| Educational Aides: | 1.0 | 1.8% | 11.6% | 3.3% | 9.1% |
| Total Minority Staff: | 38.5 | 70.2% | 43.5% | 63.3% | 44.6% |
| Teachers By Ethnicity and Sex: | | | | | |
| African American | 21.5 | 46.4% | 6.6% | 24.8% | 9.2% |
| Hispanic | 10.0 | 21.6% | 33.1% | 28.7% | 24.4% |
| White | 11.9 | 25.6% | 56.9% | 40.3% | 63.4% |
| American Indian | 1.0 | 2.2% | 0.4% | 0.3% | 0.4% |
| Asian | 2.0 | 4.3% | 1.1% | 4.3% | 1.3% |
| Pacific Islander | 0.0 | 0.0% | 0.1% | 0.0% | 0.1% |
| Two or More Races | 0.0 | 0.0% | 1.7% | 1.6% | 1.2% |
| Males | 8.0 | 17.2% | 8.8% | 24.8% | 23.2% |
| Females | 38.4 | 82.8% | 91.2% | 75.2% | 76.8% |
| Teachers by Years of Experience: | | | | | |
| Beginning Teachers | 1.0 | 2.2% | 4.3% | 1.7% | 4.6% |
| 1-5 Years Experience | 20.0 | 43.1% | 35.2% | 32.8% | 28.7% |
| 6-10 Years Experience | 19.7 | 42.5% | 25.2% | 28.6% | 22.3% |
| 11-20 Years Experience | 4.7 | 10.1% | 21.9% | 24.3% | 26.6% |
| Over 20 Years Experience | 1.0 | 2.2% | 13.3% | 12.6% | 17.9% |
| | | Campus | Campus Group | District | State |
| Average Years Experience of Teachers: | | 6.1 yrs. | 10.1 yrs. | 10.5 yrs. | 11.6 yrs. |
| Average Years Experience of Teachers with District: | | 5.1 yrs. | 7.5 yrs. | 8.2 yrs. | 8.1 yrs. |
| Average Teacher Salary by Years of Experience: (regular duties only) | | | | | |
| Beginning Teachers | | \$45,000 | \$43,297 | \$41,929 | \$40,911 |
| 1-5 Years Experience | | \$46,335 | \$45,199 | \$46,226 | \$43,669 |
| 6-10 Years Experience | | \$48,148 | \$47,294 | \$47,839 | \$46,224 |
| 11-20 Years Experience | | \$49,743 | \$50,949 | \$51,632 | \$50,064 |
| Over 20 Years Experience | | \$56,225 | \$57,658 | \$61,914 | \$58,031 |
| Average Actual Salaries (regular duties only): | | | | | |
| Teachers | | \$47,633 | \$48,569 | \$49,901 | \$48,375 |
| Professional Support | | \$58,981 | \$52,817 | \$59,224 | \$56,219 |
| Campus Administration (School Leadership) | | \$74,623 | \$66,332 | \$73,196 | \$70,510 |
| Contracted Instructional Staff (not incl. above): | | 0.0 | 4.5 | 0.0 | 1,645.5 |
| Instructional Staff Percent: | | | | 61.6% | 64.1% |

| ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11) | -----Campus----- | | | | | | -----Campus Group----- | | |
|---|------------------|---------|-------------|-------------|---------|-------------|------------------------|---------|-------------|
| | General Fund | Percent | Per Student | All Funds | Percent | Per Student | All Funds | Percent | Per Student |
| By Function: | | | | | | | | | |
| Total Operating Expenditures | \$4,064,769 | 100.0% | \$6,535 | \$4,899,397 | 100.0% | \$7,877 | \$163,680,593 | 100.0% | \$6,485 |
| Instruction (11,95) | \$3,084,401 | 75.9% | \$4,959 | \$3,558,980 | 72.6% | \$5,722 | \$122,670,613 | 74.9% | \$4,860 |
| Instructional-Related Services (12,13) | \$191,041 | 4.7% | \$307 | \$204,105 | 4.2% | \$328 | \$5,760,487 | 3.5% | \$228 |
| Instructional Leadership (21) | \$119,727 | 2.9% | \$192 | \$119,826 | 2.4% | \$193 | \$1,956,980 | 1.2% | \$78 |
| School Leadership (23) | \$209,683 | 5.2% | \$337 | \$222,654 | 4.5% | \$358 | \$11,537,932 | 7.0% | \$457 |
| Support Services-Student (31,32,33) | \$153,352 | 3.8% | \$247 | \$158,520 | 3.2% | \$255 | \$7,066,940 | 4.3% | \$280 |
| Other Campus Costs (35,36,51,52,53) | \$306,565 | 7.5% | \$493 | \$635,312 | 13.0% | \$1,021 | \$14,687,641 | 9.0% | \$582 |
| By Program: | | | | | | | | | |
| Total Operating Expenditures | \$3,758,204 | 100.0% | \$6,042 | \$4,253,410 | 100.0% | \$6,838 | \$148,065,575 | 100.0% | \$5,867 |
| Bilingual/ESL Education (25) | \$42,531 | 1.1% | \$68 | \$42,651 | 1.0% | \$69 | \$17,991,733 | 12.2% | \$713 |
| Career & Technical Education (22) | \$0 | 0.0% | \$0 | \$0 | 0.0% | \$0 | \$-1,690 | 0.0% | \$0 |
| Accelerated Education (24,30) | \$224,207 | 6.0% | \$360 | \$379,154 | 8.9% | \$610 | \$21,875,590 | 14.8% | \$867 |
| Gifted & Talented Education (21) | \$48 | 0.0% | \$0 | \$48 | 0.0% | \$0 | \$2,358,810 | 1.6% | \$93 |
| Regular Education (11) | \$2,876,304 | 76.5% | \$4,624 | \$2,977,980 | 70.0% | \$4,788 | \$86,934,376 | 58.7% | \$3,444 |
| Special Education (23) | \$615,114 | 16.4% | \$989 | \$853,577 | 20.1% | \$1,372 | \$18,904,676 | 12.8% | \$749 |
| Athletics/Related Activities (91) | \$0 | 0.0% | \$0 | \$0 | 0.0% | \$0 | \$0 | 0.0% | \$0 |
| High School Allotment (31) | \$0 | 0.0% | \$0 | \$0 | 0.0% | \$0 | \$2,057 | 0.0% | \$0 |
| Other (26,28,29) | \$0 | 0.0% | \$0 | \$0 | 0.0% | \$0 | \$23 | 0.0% | \$0 |

District State

Instructional Expenditure Ratio (11,12,13,31) 64.0% 64.8%

| PROGRAM INFORMATION | -----Campus----- | | Campus Group | District | State |
|---|------------------|---------|--------------|----------|-------|
| | Count | Percent | | | |
| Student Enrollment by Program: | | | | | |
| Bilingual/ESL Education | 160 | 24.7% | 30.4% | 27.5% | 16.3% |
| Career & Technical Education | 0 | 0.0% | 0.0% | 28.9% | 21.5% |
| Gifted & Talented Education | 36 | 5.6% | 5.4% | 5.6% | 7.7% |
| Special Education | 58 | 9.0% | 8.0% | 8.7% | 8.6% |
| Teachers by Program (population served): | | | | | |
| Bilingual/ESL Education | 9.0 | 19.4% | 10.9% | 15.7% | 5.3% |
| Career & Technical Education | 0.0 | 0.0% | 0.2% | 5.0% | 4.1% |
| Compensatory Education | 1.0 | 2.2% | 3.3% | 1.1% | 2.9% |
| Gifted & Talented Education | 5.0 | 10.8% | 0.6% | 4.0% | 1.9% |
| Regular Education | 28.2 | 60.7% | 78.0% | 64.9% | 73.7% |
| Special Education | 3.2 | 7.0% | 7.0% | 9.1% | 8.9% |
| Other | 0.0 | 0.0% | 0.0% | 0.1% | 3.2% |

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'*' Indicates results are masked due to small numbers to protect student confidentiality.

'-' Indicates zero observations reported for this group.

'n/a' Indicates data reporting is not applicable for this group.