

## ***2011-12 Academic Excellence Indicator System***

***District Name: GALENA PARK ISD***

***Campus Name: NORTH SHORE EL***

***Campus #: 101910108***

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District Name: GALENA PARK ISD  
 Campus Name: NORTH SHORE EL  
 Campus #: 101910108

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2011-12 Campus Performance

Section I - Page 1  
 Total Students: 878  
 Grade Span: PK - 05  
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	95.9%	96.8%	96.5%	96.2%	96.8%	95.5%	*	*	-	96.4%	95.3%	96.5%	97.3%
2009-10	95.5%	95.7%	96.5%	96.9%	97.0%	97.0%	96.0%	*	*	-	*	96.2%	97.0%	97.5%

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TEXAS EDUCATION AGENCY  
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 2011-12 Campus Profile

Section II - Page 1  
 Total Students: 878  
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 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	878	100.0%	24,120	21,780	4,978,120
Students By Grade:					
Early Childhood Education	0	0.0%	0.6%	0.2%	0.3%
Pre-Kindergarten	89	10.1%	7.9%	5.0%	4.5%
Kindergarten	128	14.6%	14.2%	6.8%	7.6%
Grade 1	126	14.4%	16.2%	7.4%	7.9%
Grade 2	141	16.1%	15.3%	7.4%	7.7%
Grade 3	118	13.4%	16.1%	7.0%	7.6%
Grade 4	141	16.1%	16.1%	7.4%	7.5%
Grade 5	135	15.4%	11.3%	7.2%	7.6%
Grade 6	0	0.0%	1.4%	7.0%	7.5%
Grade 7	0	0.0%	0.5%	7.7%	7.4%
Grade 8	0	0.0%	0.4%	7.3%	7.2%
Grade 9	0	0.0%	0.0%	8.4%	7.9%
Grade 10	0	0.0%	0.0%	7.1%	7.0%
Grade 11	0	0.0%	0.0%	7.9%	6.5%
Grade 12	0	0.0%	0.0%	6.3%	5.9%
Ethnic Distribution:					
African American	111	12.6%	9.8%	16.7%	12.8%
Hispanic	663	75.5%	78.1%	75.5%	50.8%
White	96	10.9%	8.3%	5.7%	30.5%
American Indian	2	0.2%	0.4%	0.5%	0.4%
Asian	2	0.2%	2.4%	0.8%	3.6%
Pacific Islander	0	0.0%	0.1%	0.1%	0.1%
Two or More Races	4	0.5%	0.9%	0.8%	1.7%
Economically Disadvantaged	740	84.3%	84.3%	79.6%	60.4%
Non-Educationally Disadvantaged	138	15.7%	15.7%	20.4%	39.6%
Limited English Proficient (LEP)	403	45.9%	40.5%	27.8%	16.8%
Students w/Disciplinary Placements (2010-11)	4	0.4%	0.2%	1.1%	1.8%
At-Risk	618	70.4%	64.5%	51.9%	45.4%
Mobility (2010-11)	133	17.9%	18.0%	13.6%	17.8%
Number of Students per Teacher	15.7	n/a	15.7	14.6	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.9%	2.0%	2.5%	2.2%	0.0%	9.9%	11.3%	10.3%
Grade 1	4.3%	5.6%	7.6%	4.7%	0.0%	10.5%	14.5%	8.8%
Grade 2	8.8%	3.8%	5.8%	2.8%	0.0%	4.5%	5.5%	4.0%
Grade 3	0.0%	2.8%	2.3%	1.9%	0.0%	2.7%	2.2%	1.7%
Grade 4	0.9%	1.3%	1.0%	1.0%	0.0%	0.5%	0.6%	0.9%
Grade 5	0.0%	1.4%	0.6%	1.2%	0.0%	1.4%	0.0%	1.1%
Grade 6	-	1.1%	0.2%	0.7%	-	0.0%	1.7%	1.0%
Grade 7	-	3.3%	0.3%	1.0%	-	0.0%	2.0%	1.2%
Grade 8	-	0.0%	0.3%	1.1%	-	0.0%	1.4%	1.8%

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TEXAS EDUCATION AGENCY  
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Section II - Page 2  
Total Students: 878  
Grade Span: PK - 05  
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CLASS SIZE INFORMATION  
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	14.5	19.0	18.9	19.4
Grade 1	18.8	19.2	19.2	19.4
Grade 2	19.8	19.2	19.2	19.3
Grade 3	19.8	20.3	18.6	19.4
Grade 4	19.7	19.1	18.7	19.6
Grade 5	24.4	20.7	20.7	21.8
Grade 6	-	19.7	21.2	21.0
Mixed Grades	-	32.5	24.6	23.2
Secondary: English/Language Arts	-	19.6	17.0	17.3
Foreign Languages	-	4.0	21.5	19.0
Mathematics	-	17.4	16.7	17.8
Science	-	23.1	16.6	19.0
Social Studies	-	17.9	18.3	19.5

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Section II - Page 3  
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	65.5	100.0%	100.0%	100.0%	100.0%
Professional Staff:	62.5	95.5%	82.4%	62.6%	63.8%
Teachers	56.0	85.5%	69.3%	50.2%	50.8%
Professional Support	4.5	6.9%	8.8%	9.1%	9.1%
Campus Admin. (School Leader.)	2.0	3.1%	4.3%	2.2%	2.9%
Educational Aides:	3.0	4.5%	17.6%	3.3%	9.1%
Total Minority Staff:	39.5	60.3%	58.0%	63.3%	44.6%
Teachers By Ethnicity and Sex:					
African American	5.2	9.3%	7.6%	24.8%	9.2%
Hispanic	25.3	45.2%	44.8%	28.7%	24.4%
White	20.5	36.6%	44.7%	40.3%	63.4%
American Indian	0.0	0.0%	0.2%	0.3%	0.4%
Asian	3.0	5.4%	1.6%	4.3%	1.3%
Pacific Islander	0.0	0.0%	0.3%	0.0%	0.1%
Two or More Races	2.0	3.6%	0.8%	1.6%	1.2%
Males	7.0	12.5%	11.3%	24.8%	23.2%
Females	49.0	87.5%	88.7%	75.2%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	5.6%	1.7%	4.6%
1-5 Years Experience	20.4	36.5%	32.5%	32.8%	28.7%
6-10 Years Experience	21.4	38.2%	24.3%	28.6%	22.3%
11-20 Years Experience	9.2	16.4%	21.9%	24.3%	26.6%
Over 20 Years Experience	5.0	8.9%	15.6%	12.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		8.8 yrs.	10.7 yrs.	10.5 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		7.3 yrs.	8.4 yrs.	8.2 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$42,370	\$41,929	\$40,911
1-5 Years Experience		\$46,217	\$44,544	\$46,226	\$43,669
6-10 Years Experience		\$47,427	\$46,518	\$47,839	\$46,224
11-20 Years Experience		\$50,584	\$50,138	\$51,632	\$50,064
Over 20 Years Experience		\$59,370	\$59,302	\$61,914	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$48,571	\$48,434	\$49,901	\$48,375
Professional Support		\$52,217	\$53,836	\$59,224	\$56,219
Campus Administration (School Leadership)		\$69,629	\$68,203	\$73,196	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	6.9	0.0	1,645.5
Instructional Staff Percent:				61.6%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$5,010,124	100.0%	\$5,779	\$5,945,533	100.0%	\$6,858	\$158,135,891	100.0%	\$6,611
Instruction (11,95)	\$3,868,030	77.2%	\$4,461	\$4,374,821	73.6%	\$5,046	\$115,213,986	72.9%	\$4,816
Instructional-Related Services (12,13)	\$221,040	4.4%	\$255	\$232,808	3.9%	\$269	\$6,324,317	4.0%	\$264
Instructional Leadership (21)	\$139,791	2.8%	\$161	\$170,336	2.9%	\$196	\$2,363,059	1.5%	\$99
School Leadership (23)	\$253,746	5.1%	\$293	\$262,546	4.4%	\$303	\$10,701,861	6.8%	\$447
Support Services-Student (31,32,33)	\$220,181	4.4%	\$254	\$230,815	3.9%	\$266	\$8,098,752	5.1%	\$339
Other Campus Costs (35,36,51,52,53)	\$307,336	6.1%	\$354	\$674,207	11.3%	\$778	\$15,433,916	9.8%	\$645
<b>By Program:</b>									
Total Operating Expenditures	\$4,702,788	100.0%	\$5,424	\$5,225,561	100.0%	\$6,027	\$141,509,320	100.0%	\$5,916
Bilingual/ESL Education (25)	\$124,793	2.7%	\$144	\$124,913	2.4%	\$144	\$13,352,843	9.4%	\$558
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$15,832	0.0%	\$1
Accelerated Education (24,30)	\$362,540	7.7%	\$418	\$530,730	10.2%	\$612	\$21,883,420	15.5%	\$915
Gifted & Talented Education (21)	\$233	0.0%	\$0	\$233	0.0%	\$0	\$1,182,873	0.8%	\$49
Regular Education (11)	\$3,633,330	77.3%	\$4,191	\$3,858,118	73.8%	\$4,450	\$85,479,271	60.4%	\$3,573
Special Education (23)	\$581,892	12.4%	\$671	\$711,567	13.6%	\$821	\$19,594,985	13.8%	\$819
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$96	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

District State

Instructional Expenditure Ratio (11,12,13,31) 64.0% 64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	402	45.8%	38.8%	27.5%	16.3%
Career & Technical Education	0	0.0%	0.0%	28.9%	21.5%
Gifted & Talented Education	40	4.6%	3.6%	5.6%	7.7%
Special Education	56	6.4%	8.2%	8.7%	8.6%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	16.0	28.6%	20.6%	15.7%	5.3%
Career & Technical Education	0.0	0.0%	0.3%	5.0%	4.1%
Compensatory Education	0.0	0.0%	3.0%	1.1%	2.9%
Gifted & Talented Education	7.9	14.1%	1.1%	4.0%	1.9%
Regular Education	27.9	49.8%	67.3%	64.9%	73.7%
Special Education	4.2	7.5%	7.7%	9.1%	8.9%
Other	0.0	0.0%	0.0%	0.1%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'\*' Indicates results are masked due to small numbers to protect student confidentiality.

'-' Indicates zero observations reported for this group.

'n/a' Indicates data reporting is not applicable for this group.