

## ***2011-12 Academic Excellence Indicator System***

***District Name: GALENA PARK ISD***

***Campus Name: NORTH SHORE MIDDLE***

***Campus #: 101910042***

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District Name: GALENA PARK ISD  
 Campus Name: NORTH SHORE MIDDLE  
 Campus #: 101910042

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2011-12 Campus Performance

Section I - Page 1  
 Total Students: 1,301  
 Grade Span: 07 - 08  
 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	95.9%	96.0%	95.8%	96.5%	95.7%	94.3%	*	96.9%	-	96.8%	93.5%	95.6%	95.7%
2009-10	95.5%	95.7%	95.5%	95.6%	96.9%	95.4%	94.7%	*	98.3%	-	95.8%	93.7%	95.5%	95.7%
Annual Dropout Rate (Gr 7-8)														
2010-11	0.2%	0.5%	0.1%	0.4%	0.5%	0.5%	0.0%	*	0.0%	-	0.0%	0.8%	0.4%	0.7%

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Section II - Page 1  
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	1,301	100.0%	30,333	21,780	4,978,120
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.2%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	5.0%	4.5%
Kindergarten	0	0.0%	0.0%	6.8%	7.6%
Grade 1	0	0.0%	0.0%	7.4%	7.9%
Grade 2	0	0.0%	0.0%	7.4%	7.7%
Grade 3	0	0.0%	0.0%	7.0%	7.6%
Grade 4	0	0.0%	0.0%	7.4%	7.5%
Grade 5	0	0.0%	0.0%	7.2%	7.6%
Grade 6	0	0.0%	30.8%	7.0%	7.5%
Grade 7	654	50.3%	34.7%	7.7%	7.4%
Grade 8	647	49.7%	34.5%	7.3%	7.2%
Grade 9	0	0.0%	0.0%	8.4%	7.9%
Grade 10	0	0.0%	0.0%	7.1%	7.0%
Grade 11	0	0.0%	0.0%	7.9%	6.5%
Grade 12	0	0.0%	0.0%	6.3%	5.9%
Ethnic Distribution:					
African American	190	14.6%	9.7%	16.7%	12.8%
Hispanic	990	76.1%	78.9%	75.5%	50.8%
White	89	6.8%	8.6%	5.7%	30.5%
American Indian	7	0.5%	0.2%	0.5%	0.4%
Asian	18	1.4%	1.5%	0.8%	3.6%
Pacific Islander	2	0.2%	0.1%	0.1%	0.1%
Two or More Races	5	0.4%	1.0%	0.8%	1.7%
Economically Disadvantaged	998	76.7%	77.2%	79.6%	60.4%
Non-Educationally Disadvantaged	303	23.3%	22.8%	20.4%	39.6%
Limited English Proficient (LEP)	258	19.8%	13.0%	27.8%	16.8%
Students w/Disciplinary Placements (2010-11)	33	2.4%	4.2%	1.1%	1.8%
At-Risk	528	40.6%	47.2%	51.9%	45.4%
Mobility (2010-11)	153	11.1%	13.9%	13.6%	17.8%
Number of Students per Teacher	13.1	n/a	15.7	14.6	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	2.5%	2.2%	-	-	11.3%	10.3%
Grade 1	-	-	7.6%	4.7%	-	-	14.5%	8.8%
Grade 2	-	-	5.8%	2.8%	-	-	5.5%	4.0%
Grade 3	-	-	2.3%	1.9%	-	-	2.2%	1.7%
Grade 4	-	-	1.0%	1.0%	-	-	0.6%	0.9%
Grade 5	-	-	0.6%	1.2%	-	-	0.0%	1.1%
Grade 6	-	0.7%	0.2%	0.7%	-	1.3%	1.7%	1.0%
Grade 7	0.0%	0.8%	0.3%	1.0%	4.7%	1.3%	2.0%	1.2%
Grade 8	0.0%	0.8%	0.3%	1.1%	2.1%	2.2%	1.4%	1.8%

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Section II - Page 2  
Total Students: 1,301  
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CLASS SIZE INFORMATION  
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	18.9	19.4
Grade 1	-	-	19.2	19.4
Grade 2	-	-	19.2	19.3
Grade 3	-	-	18.6	19.4
Grade 4	-	-	18.7	19.6
Grade 5	-	-	20.7	21.8
Grade 6	-	20.0	21.2	21.0
Mixed Grades	-	18.3	24.6	23.2
Secondary: English/Language Arts	20.1	19.2	17.0	17.3
Foreign Languages	27.1	21.0	21.5	19.0
Mathematics	19.9	19.7	16.7	17.8
Science	19.0	20.6	16.6	19.0
Social Studies	19.4	21.4	18.3	19.5

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	111.3	100.0%	100.0%	100.0%	100.0%
Professional Staff:	108.3	97.3%	89.4%	62.6%	63.8%
Teachers	99.1	89.0%	75.6%	50.2%	50.8%
Professional Support	6.0	5.4%	8.6%	9.1%	9.1%
Campus Admin. (School Leader.)	3.2	2.9%	5.2%	2.2%	2.9%
Educational Aides:	3.0	2.7%	10.6%	3.3%	9.1%
Total Minority Staff:	49.9	44.8%	56.5%	63.3%	44.6%
Teachers By Ethnicity and Sex:					
African American	20.9	21.1%	12.9%	24.8%	9.2%
Hispanic	14.5	14.6%	38.2%	28.7%	24.4%
White	54.8	55.3%	44.9%	40.3%	63.4%
American Indian	0.0	0.0%	0.7%	0.3%	0.4%
Asian	6.9	7.0%	1.5%	4.3%	1.3%
Pacific Islander	0.0	0.0%	0.3%	0.0%	0.1%
Two or More Races	2.0	2.0%	1.6%	1.6%	1.2%
Males	26.7	27.0%	31.7%	24.8%	23.2%
Females	72.4	73.0%	68.3%	75.2%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	4.9	5.0%	3.8%	1.7%	4.6%
1-5 Years Experience	42.9	43.3%	32.2%	32.8%	28.7%
6-10 Years Experience	14.5	14.6%	23.0%	28.6%	22.3%
11-20 Years Experience	20.8	21.0%	24.9%	24.3%	26.6%
Over 20 Years Experience	15.9	16.1%	16.1%	12.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		10.4 yrs.	11.0 yrs.	10.5 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		8.6 yrs.	8.0 yrs.	8.2 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$44,994	\$39,502	\$41,929	\$40,911
1-5 Years Experience		\$46,410	\$44,236	\$46,226	\$43,669
6-10 Years Experience		\$48,110	\$46,804	\$47,839	\$46,224
11-20 Years Experience		\$51,818	\$50,266	\$51,632	\$50,064
Over 20 Years Experience		\$62,349	\$58,717	\$61,914	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$50,287	\$48,480	\$49,901	\$48,375
Professional Support		\$56,927	\$55,039	\$59,224	\$56,219
Campus Administration (School Leadership)		\$75,546	\$69,351	\$73,196	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	2.3	0.0	1,645.5
Instructional Staff Percent:				61.6%	64.1%

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ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$8,575,410	100.0%	\$6,684	10,216,287	100.0%	\$7,963	\$206,703,110	100.0%	\$6,951
Instruction (11,95)	\$6,044,866	70.5%	\$4,712	\$6,919,741	67.7%	\$5,393	\$144,043,504	69.7%	\$4,844
Instructional-Related Services (12,13)	\$290,111	3.4%	\$226	\$349,794	3.4%	\$273	\$6,744,616	3.3%	\$227
Instructional Leadership (21)	\$247,156	2.9%	\$193	\$247,160	2.4%	\$193	\$3,306,777	1.6%	\$111
School Leadership (23)	\$652,619	7.6%	\$509	\$663,861	6.5%	\$517	\$16,026,121	7.8%	\$539
Support Services-Student (31,32,33)	\$478,904	5.6%	\$373	\$484,045	4.7%	\$377	\$12,058,059	5.8%	\$405
Other Campus Costs (35,36,51,52,53)	\$861,754	10.0%	\$672	\$1,551,686	15.2%	\$1,209	\$24,524,033	11.9%	\$825
<b>By Program:</b>									
Total Operating Expenditures	\$7,713,656	100.0%	\$6,012	\$8,612,327	100.0%	\$6,713	\$179,595,141	100.0%	\$6,039
Bilingual/ESL Education (25)	\$55,313	0.7%	\$43	\$57,992	0.7%	\$45	\$2,731,998	1.5%	\$92
Career & Technical Education (22)	\$24,122	0.3%	\$19	\$26,402	0.3%	\$21	\$903,726	0.5%	\$30
Accelerated Education (24,30)	\$405,924	5.3%	\$316	\$719,718	8.4%	\$561	\$25,446,111	14.2%	\$856
Gifted & Talented Education (21)	\$120,825	1.6%	\$94	\$120,825	1.4%	\$94	\$2,626,415	1.5%	\$88
Regular Education (11)	\$6,137,894	79.6%	\$4,784	\$6,493,440	75.4%	\$5,061	\$117,886,963	65.6%	\$3,964
Special Education (23)	\$894,949	11.6%	\$698	\$1,119,321	13.0%	\$872	\$27,943,833	15.6%	\$940
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$60,239	0.8%	\$47	\$60,239	0.7%	\$47	\$1,387,636	0.8%	\$47
Other (26,28,29)	\$14,390	0.2%	\$11	\$14,390	0.2%	\$11	\$668,459	0.4%	\$22

District State  
 Instructional Expenditure Ratio (11,12,13,31) 64.0% 64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	248	19.1%	12.0%	27.5%	16.3%
Career & Technical Education	489	37.6%	22.6%	28.9%	21.5%
Gifted & Talented Education	73	5.6%	10.9%	5.6%	7.7%
Special Education	125	9.6%	9.6%	8.7%	8.6%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	4.2	4.2%	2.3%	15.7%	5.3%
Career & Technical Education	3.6	3.6%	3.3%	5.0%	4.1%
Compensatory Education	2.9	3.0%	1.6%	1.1%	2.9%
Gifted & Talented Education	1.0	1.0%	6.2%	4.0%	1.9%
Regular Education	74.3	75.0%	73.7%	64.9%	73.7%
Special Education	13.1	13.2%	9.1%	9.1%	8.9%
Other	0.0	0.0%	3.8%	0.1%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.  
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
 '\*' Indicates results are masked due to small numbers to protect student confidentiality.  
 '-' Indicates zero observations reported for this group.  
 'n/a' Indicates data reporting is not applicable for this group.