

2011-12 Academic Excellence Indicator System

District Name: GALENA PARK ISD

Campus Name: NORTH SHORE SENIOR HIGH

Campus #: 101910003

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 Campus Name: NORTH SHORE SENIOR HIGH
 Campus #: 101910003

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 4,557
 Grade Span: 09 - 12
 School Type: Secondary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
TAKS Met 2012 Standard Grade 10														
Eng Lang Arts 2012	91%	90%	89%	90%	89%	90%	90%	80%	> 99%	*	> 99%	70%	89%	62%
Mathematics 2012	75%	80%	68%	80%	75%	82%	73%	40%	92%	*	82%	63%	79%	65%
Science 2012	75%	77%	70%	78%	75%	79%	82%	20%	> 99%	*	76%	46%	77%	56%
Soc Studies 2012	94%	95%	93%	95%	94%	95%	98%	60%	> 99%	*	> 99%	71%	94%	84%
All Tests 2012	65%	66%	57%	67%	65%	68%	65%	20%	92%	*	65%	36%	65%	40%
TAKS Met 2012 Standard ^ Grade 11														
Eng Lang Arts 2012	93%	90%	92%	90%	89%	90%	95%	*	> 99%	*	> 99%	63%	89%	50%
Mathematics 2012	91%	92%	87%	92%	90%	92%	95%	*	> 99%	*	88%	75%	90%	67%
Science 2012	93%	93%	92%	94%	92%	95%	> 99%	*	> 99%	*	> 99%	70%	93%	70%
Soc Studies 2012	98%	97%	97%	98%	97%	98%	> 99%	*	> 99%	*	> 99%	85%	97%	86%
All Tests 2012	85%	83%	82%	84%	83%	84%	91%	*	> 99%	*	88%	46%	82%	35%
TAKS Met 2012 Standard (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	92%	90%	90%	90%	89%	90%	93%	71%	> 99%	*	> 99%	66%	89%	57%
Mathematics 2012	82%	86%	78%	86%	82%	87%	83%	43%	96%	*	85%	69%	84%	66%
Science 2012	84%	85%	80%	86%	83%	87%	90%	29%	> 99%	*	88%	59%	85%	62%
Soc Studies 2012	96%	96%	95%	96%	96%	96%	99%	57%	> 99%	*	> 99%	79%	96%	85%
All Tests 2012	75%	75%	69%	75%	74%	76%	77%	29%	96%	*	76%	42%	74%	38%
TAKS Commended Performance (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	23%	14%	17%	14%	12%	14%	22%	29%	36%	*	29%	5%	12%	1%
Mathematics 2012	25%	18%	16%	18%	14%	18%	32%	14%	68%	*	29%	7%	17%	1%
Science 2012	22%	17%	13%	17%	12%	17%	34%	14%	64%	*	32%	5%	16%	3%
Soc Studies 2012	51%	51%	42%	54%	49%	53%	71%	29%	88%	*	82%	17%	51%	16%
All Tests 2012	10%	5%	5%	5%	4%	5%	10%	< 1%	32%	*	15%	2%	4%	1%
TAKS-M Met 2012 Standard (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	79%	79%	77%	78%	74%	79%	*	*	*	*	*	78%	75%	82%
Mathematics 2012	66%	73%	58%	71%	63%	75%	*	*	*	*	*	71%	68%	65%
Science 2012	55%	56%	46%	53%	47%	55%	*	*	*	*	*	53%	51%	41%
Soc Studies 2012	66%	63%	57%	64%	58%	65%	*	*	*	*	*	64%	62%	62%
All Tests 2012	50%	53%	44%	53%	50%	52%	> 99%	*	*	*	*	53%	50%	40%
Progress of Prior Year TAKS Failers														
Percent of Failers Passing TAKS (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	57%	57%	56%	56%	60%	53%	71%	*	*	*	*	44%	51%	35%
Mathematics 2012	50%	55%	50%	56%	55%	59%	25%	*	*	*	40%	57%	55%	48%
Attendance Rate														
2010-11	95.7%	95.9%	94.2%	94.4%	94.7%	94.1%	94.8%	94.8%	97.9%	*	95.3%	91.3%	94.2%	94.0%
2009-10	95.5%	95.7%	94.2%	94.0%	94.4%	93.9%	92.2%	93.2%	96.6%	94.2%	95.2%	91.0%	94.0%	93.4%
Annual Dropout Rate (Gr 9-12)														
2010-11	2.4%	2.5%	1.3%	2.6%	2.0%	2.9%	3.6%	0.0%	0.0%	0.0%	0.0%	2.7%	2.2%	4.4%
4-Year Completion Rate (Gr 9-12)														
Class of 2011														
Graduated	n/a	90.4%	88.6%	89.4%	92.1%	87.9%	86.2%	*	96.9%	*	100.0%	83.5%	91.5%	62.5%
Received GED	n/a	0.3%	0.5%	0.5%	0.3%	0.3%	3.1%	*	0.0%	*	0.0%	0.0%	0.3%	0.0%
Continued HS	n/a	3.0%	3.5%	3.1%	1.9%	3.5%	6.2%	*	3.1%	*	0.0%	9.4%	2.8%	6.3%
Dropped Out	n/a	6.3%	6.4%	7.0%	5.7%	8.3%	4.6%	*	0.0%	*	0.0%	7.1%	5.3%	31.3%
4-Year Graduation Rate Without Exclusions (Gr 9-12)														
Class of 2011	85.9%	86.6%	86.3%	85.5%	89.5%	83.1%	82.4%	*	96.9%	*	100.0%	81.8%	89.2%	59.6%
Class of 2010 @	84.3%	86.3%	85.6%	85.9%	88.6%	84.1%	87.7%	*	n/a	n/a	n/a	77.6%	88.3%	59.6%

District Name: GALENA PARK ISD
 Campus Name: NORTH SHORE SENIOR HIGH
 Campus #: 101910003

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 2
 Total Students: 4,557
 Grade Span: 09 - 12
 School Type: Secondary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
5-Year Extended Graduation Rate Without Exclusions (Gr 9-12)														
Class of 2010 @	88.0%	89.2%	88.9%	88.7%	89.0%	88.2%	90.4%	*	n/a	n/a	n/a	81.0%	90.5%	69.6%
Class of 2009 @	85.1%	86.2%	86.1%	85.4%	87.4%	82.9%	89.1%	*	n/a	n/a	n/a	78.2%	88.6%	73.8%
COLLEGE READINESS INDICATORS														
Advanced Course/Dual Enrollment Completion														
2010-11	30.3%	32.8%	25.3%	35.9%	35.7%	34.4%	39.7%	8.3%	73.3%	*	50.7%	11.4%	33.3%	24.9%
2009-10	26.3%	19.0%	20.3%	19.3%	19.2%	17.7%	22.8%	18.2%	56.8%	16.7%	29.2%	8.1%	18.1%	25.6%
RHSP/DAP Graduates														
Class of 2011	80.1%	76.8%	82.6%	76.4%	75.5%	76.2%	69.0%	*	93.9%	*	90.9%	13.5%	76.4%	44.7%
Class of 2010	82.7%	80.0%	83.5%	80.3%	80.9%	80.1%	77.5%	*	93.3%	*	83.3%	9.0%	81.6%	50.0%
AP/IB Results Tested														
2011	24.0%	9.8%	12.8%	9.1%	8.7%	7.6%	12.7%	0.0%	42.6%	*	13.8%	n/a	n/a	n/a
2010	22.7%	10.0%	15.6%	8.9%	7.3%	7.5%	13.2%	0.0%	42.0%	*	19.2%	n/a	n/a	n/a
Examinees >= Criterion														
2011	49.3%	59.6%	36.0%	63.2%	46.5%	68.8%	64.3%	-	80.0%	-	*	n/a	n/a	n/a
2010	50.8%	55.0%	36.8%	55.6%	25.6%	65.9%	70.6%	-	57.1%	*	40.0%	n/a	n/a	n/a
Scores >= Criterion														
2011	45.2%	55.1%	26.7%	57.5%	44.2%	58.8%	57.6%	-	68.7%	-	*	n/a	n/a	n/a
2010	46.7%	50.9%	31.8%	51.0%	26.2%	58.0%	54.8%	-	53.8%	*	50.0%	n/a	n/a	n/a
Texas Success Initiative (TSI) - Higher Education Readiness Component														
Eng Lang Arts 2012	61%	50%	55%	48%	45%	48%	54%	*	85%	*	53%	11%	46%	4%
2011	66%	56%	62%	58%	56%	56%	72%	*	85%	*	81%	16%	55%	4%
Mathematics 2012	73%	71%	65%	69%	65%	70%	85%	*	92%	*	76%	34%	67%	30%
2011	69%	72%	62%	71%	74%	68%	74%	*	92%	*	75%	28%	69%	41%
SAT/ACT Results Tested														
Class of 2011	68.9%	50.1%	63.1%	48.9%	74.9%	35.1%	43.8%	*	84.8%	*	72.7%	n/a	n/a	n/a
Class of 2010	62.6%	42.8%	54.2%	41.6%	66.4%	27.4%	43.3%	*	64.3%	*	54.5%	n/a	n/a	n/a
At/Above Criterion														
Class of 2011	25.7%	10.6%	12.1%	12.1%	4.4%	14.7%	19.0%	-	42.9%	*	0.0%	n/a	n/a	n/a
Class of 2010	26.9%	8.6%	14.6%	9.2%	2.8%	16.8%	6.9%	*	11.1%	*	16.7%	n/a	n/a	n/a
Average SAT Score														
Class of 2011	976	893	912	910	849	923	978	-	1049	-	946	n/a	n/a	n/a
Class of 2010	985	889	939	892	812	955	910	*	930	*	*	n/a	n/a	n/a
Average ACT Score														
Class of 2011	20.5	18.1	18.5	18.4	16.9	19.2	19.8	-	23.0	*	18.0	n/a	n/a	n/a
Class of 2010	20.5	17.5	18.7	17.6	16.5	18.8	20.3	*	*	*	*	n/a	n/a	n/a
College-Ready Graduates														
Eng Lang Arts														
Class of 2011	64%	51%	57%	46%	48%	43%	49%	*	81%	*	36%	8%	41%	< 1%
Class of 2010	66%	58%	62%	58%	53%	58%	75%	*	71%	*	80%	6%	54%	< 1%
Mathematics														
Class of 2011	67%	67%	58%	65%	58%	68%	61%	*	90%	*	64%	14%	64%	25%
Class of 2010	64%	63%	56%	63%	56%	64%	74%	*	86%	*	70%	18%	60%	41%
Both Subjects														
Class of 2011	52%	43%	40%	38%	37%	37%	40%	*	77%	*	36%	5%	35%	< 1%
Class of 2010	52%	46%	44%	47%	41%	47%	63%	*	64%	*	60%	< 1%	42%	< 1%

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Section II - Page 1
 Total Students: 4,557
 Grade Span: 09 - 12
 School Type: Secondary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	4,557	100.0%	54,779	21,780	4,978,120
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.2%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	5.0%	4.5%
Kindergarten	0	0.0%	0.0%	6.8%	7.6%
Grade 1	0	0.0%	0.0%	7.4%	7.9%
Grade 2	0	0.0%	0.0%	7.4%	7.7%
Grade 3	0	0.0%	0.0%	7.0%	7.6%
Grade 4	0	0.0%	0.0%	7.4%	7.5%
Grade 5	0	0.0%	0.0%	7.2%	7.6%
Grade 6	0	0.0%	0.0%	7.0%	7.5%
Grade 7	0	0.0%	0.0%	7.7%	7.4%
Grade 8	0	0.0%	0.2%	7.3%	7.2%
Grade 9	1,241	27.2%	30.3%	8.4%	7.9%
Grade 10	1,134	24.9%	25.1%	7.1%	7.0%
Grade 11	1,228	26.9%	23.0%	7.9%	6.5%
Grade 12	954	20.9%	21.5%	6.3%	5.9%
Ethnic Distribution:					
African American	1,198	26.3%	21.1%	16.7%	12.8%
Hispanic	2,984	65.5%	61.6%	75.5%	50.8%
White	231	5.1%	12.8%	5.7%	30.5%
American Indian	15	0.3%	0.3%	0.5%	0.4%
Asian	53	1.2%	3.0%	0.8%	3.6%
Pacific Islander	3	0.1%	0.1%	0.1%	0.1%
Two or More Races	73	1.6%	1.1%	0.8%	1.7%
Economically Disadvantaged	3,071	67.4%	67.7%	79.6%	60.4%
Non-Educationally Disadvantaged	1,486	32.6%	32.3%	20.4%	39.6%
Limited English Proficient (LEP)	398	8.7%	6.4%	27.8%	16.8%
Students w/Disciplinary Placements (2010-11)	117	2.4%	4.1%	1.1%	1.8%
At-Risk	1,885	41.4%	55.2%	51.9%	45.4%
Mobility (2010-11)	670	14.0%	17.5%	13.6%	17.8%
Number of Students per Teacher	15.9	n/a	14.9	14.6	15.4

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Section II - Page 2
 Total Students: 4,557
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STUDENT INFORMATION

Graduates (Class of 2011):	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Graduates	990	100.0%	11,351	1,414	290,581
By Ethnicity (incl. Special Ed.):					
African American	282	28.5%	2,588	316	38,755
Hispanic	604	61.0%	6,455	973	127,746
White	58	5.9%	1,785	74	107,597
American Indian	1	0.1%	23	2	1,430
Asian	33	3.3%	361	33	10,468
Pacific Islander	1	0.1%	12	1	406
Two or More Races	11	1.1%	127	15	4,179
By Graduation Type (incl. Special Ed.):					
Minimum H.S. Program	234	23.6%	2,302	328	57,772
Recommended H.S. Pgm./DAP	756	76.4%	9,049	1,086	232,809
Special Education Graduates	111	11.2%	1,132	149	26,142

CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	18.9	19.4
Grade 1	-	-	19.2	19.4
Grade 2	-	-	19.2	19.3
Grade 3	-	-	18.6	19.4
Grade 4	-	21.8	18.7	19.6
Grade 5	-	-	20.7	21.8
Grade 6	-	-	21.2	21.0
Mixed Grades	-	20.0	24.6	23.2
Secondary: English/Language Arts	16.2	17.7	17.0	17.3
Foreign Languages	20.9	20.6	21.5	19.0
Mathematics	16.6	18.3	16.7	17.8
Science	16.4	19.4	16.6	19.0
Social Studies	17.4	19.9	18.3	19.5

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Section II - Page 3
 Total Students: 4,557
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 School Type: Secondary

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	346.7	100.0%	100.0%	100.0%	100.0%
Professional Staff:	337.3	97.3%	92.1%	62.6%	63.8%
Teachers	287.0	82.8%	79.0%	50.2%	50.8%
Professional Support	35.3	10.2%	8.8%	9.1%	9.1%
Campus Admin. (School Leader.)	15.0	4.3%	4.2%	2.2%	2.9%
Educational Aides:	9.4	2.7%	7.9%	3.3%	9.1%
Total Minority Staff:	192.6	55.5%	40.7%	63.3%	44.6%
Teachers By Ethnicity and Sex:					
African American	94.1	32.8%	13.5%	24.8%	9.2%
Hispanic	45.1	15.7%	21.3%	28.7%	24.4%
White	130.1	45.3%	61.3%	40.3%	63.4%
American Indian	2.0	0.7%	0.6%	0.3%	0.4%
Asian	10.6	3.7%	1.8%	4.3%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.0%	0.1%
Two or More Races	5.0	1.7%	1.4%	1.6%	1.2%
Males	119.8	41.7%	42.9%	24.8%	23.2%
Females	167.2	58.3%	57.1%	75.2%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	10.5	3.7%	4.5%	1.7%	4.6%
1-5 Years Experience	103.1	35.9%	30.5%	32.8%	28.7%
6-10 Years Experience	69.6	24.3%	22.9%	28.6%	22.3%
11-20 Years Experience	70.7	24.6%	25.0%	24.3%	26.6%
Over 20 Years Experience	33.1	11.5%	17.0%	12.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		10.0 yrs.	11.4 yrs.	10.5 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		7.6 yrs.	7.5 yrs.	8.2 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$44,518	\$40,258	\$41,929	\$40,911
1-5 Years Experience		\$45,502	\$45,432	\$46,226	\$43,669
6-10 Years Experience		\$48,512	\$47,749	\$47,839	\$46,224
11-20 Years Experience		\$52,568	\$51,538	\$51,632	\$50,064
Over 20 Years Experience		\$63,774	\$59,852	\$61,914	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$50,041	\$49,710	\$49,901	\$48,375
Professional Support		\$60,341	\$57,215	\$59,224	\$56,219
Campus Administration (School Leadership)		\$75,976	\$75,061	\$73,196	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	4.4	0.0	1,645.5
Instructional Staff Percent:				61.6%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	29,277,543	100.0%	\$6,560	34,454,221	100.0%	\$7,720	\$407,383,999	100.0%	\$7,425
Instruction (11,95)	19,268,564	65.8%	\$4,317	21,954,517	63.7%	\$4,919	\$281,276,840	69.0%	\$5,127
Instructional-Related Services (12,13)	\$656,072	2.2%	\$147	\$765,258	2.2%	\$171	\$11,448,083	2.8%	\$209
Instructional Leadership (21)	\$814,909	2.8%	\$183	\$961,521	2.8%	\$215	\$6,502,293	1.6%	\$119
School Leadership (23)	\$2,701,019	9.2%	\$605	\$2,735,981	7.9%	\$613	\$28,027,942	6.9%	\$511
Support Services-Student (31,32,33)	\$2,003,042	6.8%	\$449	\$2,062,790	6.0%	\$462	\$23,182,572	5.7%	\$423
Other Campus Costs (35,36,51,52,53)	\$3,833,937	13.1%	\$859	\$5,974,154	17.3%	\$1,339	\$56,946,269	14.0%	\$1,038
By Program:									
Total Operating Expenditures	25,443,606	100.0%	\$5,701	28,349,811	100.0%	\$6,352	\$345,910,114	100.0%	\$6,305
Bilingual/ESL Education (25)	\$46,061	0.2%	\$10	\$63,743	0.2%	\$14	\$2,225,993	0.6%	\$41
Career & Technical Education (22)	\$4,170,781	16.4%	\$935	\$4,214,522	14.9%	\$944	\$40,788,288	11.8%	\$743
Accelerated Education (24,30)	\$2,606,739	10.2%	\$584	\$3,726,248	13.1%	\$835	\$32,993,479	9.5%	\$601
Gifted & Talented Education (21)	\$2,708	0.0%	\$1	\$2,708	0.0%	\$1	\$4,456,779	1.3%	\$81
Regular Education (11)	13,055,175	51.3%	\$2,925	13,772,206	48.6%	\$3,086	\$202,140,377	58.4%	\$3,684
Special Education (23)	\$3,182,902	12.5%	\$713	\$4,191,144	14.8%	\$939	\$49,283,429	14.2%	\$898
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$711	0.0%	\$0
High School Allotment (31)	\$997,254	3.9%	\$223	\$997,254	3.5%	\$223	\$12,782,481	3.7%	\$233
Other (26,28,29)	\$1,381,986	5.4%	\$310	\$1,381,986	4.9%	\$310	\$1,238,577	0.4%	\$23

District State

Instructional Expenditure Ratio (11,12,13,31) 64.0% 64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	380	8.3%	6.0%	27.5%	16.3%
Career & Technical Education	3,536	77.6%	72.1%	28.9%	21.5%
Gifted & Talented Education	237	5.2%	8.3%	5.6%	7.7%
Special Education	450	9.9%	10.3%	8.7%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	2.1	0.7%	1.0%	15.7%	5.3%
Career & Technical Education	43.8	15.3%	12.2%	5.0%	4.1%
Compensatory Education	0.0	0.0%	1.4%	1.1%	2.9%
Gifted & Talented Education	7.7	2.7%	1.4%	4.0%	1.9%
Regular Education	199.7	69.6%	64.2%	64.9%	73.7%
Special Education	32.1	11.2%	11.4%	9.1%	8.9%
Other	1.6	0.6%	8.4%	0.1%	3.2%

'^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.
 '@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '*' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.