

2011-12 Academic Excellence Indicator System

District Name: GALENA PARK ISD

Campus Name: PURPLE SAGE EL

Campus #: 101910112

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District Name: GALENA PARK ISD
 Campus Name: PURPLE SAGE EL
 Campus #: 101910112

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 598
 Grade Span: EE - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	95.9%	96.9%	97.4%	96.2%	97.9%	96.5%	*	*	*	*	96.7%	97.5%	98.2%
2009-10	95.5%	95.7%	96.6%	97.2%	96.6%	97.4%	96.2%	-	*	*	*	95.4%	97.3%	97.9%

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TEXAS EDUCATION AGENCY
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 2011-12 Campus Profile

Section II - Page 1
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	598	100.0%	27,537	21,780	4,978,120
Students By Grade:					
Early Childhood Education	2	0.3%	0.5%	0.2%	0.3%
Pre-Kindergarten	64	10.7%	8.4%	5.0%	4.5%
Kindergarten	75	12.5%	14.9%	6.8%	7.6%
Grade 1	90	15.1%	16.0%	7.4%	7.9%
Grade 2	75	12.5%	16.0%	7.4%	7.7%
Grade 3	88	14.7%	15.3%	7.0%	7.6%
Grade 4	102	17.1%	16.6%	7.4%	7.5%
Grade 5	102	17.1%	11.1%	7.2%	7.6%
Grade 6	0	0.0%	1.2%	7.0%	7.5%
Grade 7	0	0.0%	0.0%	7.7%	7.4%
Grade 8	0	0.0%	0.0%	7.3%	7.2%
Grade 9	0	0.0%	0.0%	8.4%	7.9%
Grade 10	0	0.0%	0.0%	7.1%	7.0%
Grade 11	0	0.0%	0.0%	7.9%	6.5%
Grade 12	0	0.0%	0.0%	6.3%	5.9%
Ethnic Distribution:					
African American	158	26.4%	16.2%	16.7%	12.8%
Hispanic	401	67.1%	75.5%	75.5%	50.8%
White	24	4.0%	4.9%	5.7%	30.5%
American Indian	1	0.2%	0.5%	0.5%	0.4%
Asian	6	1.0%	2.2%	0.8%	3.6%
Pacific Islander	1	0.2%	0.1%	0.1%	0.1%
Two or More Races	7	1.2%	0.7%	0.8%	1.7%
Economically Disadvantaged	522	87.3%	87.2%	79.6%	60.4%
Non-Educationally Disadvantaged	76	12.7%	12.8%	20.4%	39.6%
Limited English Proficient (LEP)	252	42.1%	45.1%	27.8%	16.8%
Students w/Disciplinary Placements (2010-11)	3	0.5%	0.2%	1.1%	1.8%
At-Risk	342	57.2%	67.4%	51.9%	45.4%
Mobility (2010-11)	99	20.3%	19.3%	13.6%	17.8%
Number of Students per Teacher	14.0	n/a	16.2	14.6	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	1.1%	1.8%	2.5%	2.2%	20.0%	14.9%	11.3%	10.3%
Grade 1	5.3%	7.5%	7.6%	4.7%	25.0%	13.8%	14.5%	8.8%
Grade 2	2.6%	5.2%	5.8%	2.8%	0.0%	4.5%	5.5%	4.0%
Grade 3	0.0%	3.3%	2.3%	1.9%	0.0%	3.3%	2.2%	1.7%
Grade 4	0.0%	1.6%	1.0%	1.0%	0.0%	0.9%	0.6%	0.9%
Grade 5	0.0%	2.1%	0.6%	1.2%	0.0%	1.4%	0.0%	1.1%
Grade 6	-	1.0%	0.2%	0.7%	-	0.0%	1.7%	1.0%
Grade 7	-	-	0.3%	1.0%	-	-	2.0%	1.2%
Grade 8	-	-	0.3%	1.1%	-	-	1.4%	1.8%

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TEXAS EDUCATION AGENCY
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Section II - Page 2
Total Students: 598
Grade Span: EE - 05
School Type: Elementary

CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	21.0	18.9	18.9	19.4
Grade 1	19.0	19.2	19.2	19.4
Grade 2	19.7	19.2	19.2	19.3
Grade 3	25.3	19.9	18.6	19.4
Grade 4	20.6	20.2	18.7	19.6
Grade 5	23.9	22.1	20.7	21.8
Grade 6	-	22.2	21.2	21.0
Mixed Grades	23.7	22.1	24.6	23.2
Secondary: English/Language Arts	-	-	17.0	17.3
Foreign Languages	-	-	21.5	19.0
Mathematics	-	2.7	16.7	17.8
Science	-	-	16.6	19.0
Social Studies	-	-	18.3	19.5

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Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	54.6	100.0%	100.0%	100.0%	100.0%
Professional Staff:	48.7	89.1%	84.9%	62.6%	63.8%
Teachers	42.7	78.1%	71.1%	50.2%	50.8%
Professional Support	4.7	8.7%	10.0%	9.1%	9.1%
Campus Admin. (School Leader.)	1.3	2.4%	3.8%	2.2%	2.9%
Educational Aides:	5.9	10.9%	15.1%	3.3%	9.1%
Total Minority Staff:	35.1	64.2%	61.3%	63.3%	44.6%
Teachers By Ethnicity and Sex:					
African American	14.0	32.8%	13.4%	24.8%	9.2%
Hispanic	11.0	25.8%	43.5%	28.7%	24.4%
White	15.7	36.7%	39.6%	40.3%	63.4%
American Indian	0.0	0.0%	0.4%	0.3%	0.4%
Asian	2.0	4.7%	2.0%	4.3%	1.3%
Pacific Islander	0.0	0.0%	0.2%	0.0%	0.1%
Two or More Races	0.0	0.0%	0.9%	1.6%	1.2%
Males	9.0	21.1%	12.3%	24.8%	23.2%
Females	33.7	78.9%	87.7%	75.2%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	3.7%	1.7%	4.6%
1-5 Years Experience	7.0	16.4%	38.2%	32.8%	28.7%
6-10 Years Experience	19.0	44.4%	25.5%	28.6%	22.3%
11-20 Years Experience	11.7	27.5%	20.5%	24.3%	26.6%
Over 20 Years Experience	5.0	11.7%	12.1%	12.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		11.1 yrs.	9.6 yrs.	10.5 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		8.2 yrs.	7.6 yrs.	8.2 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$44,085	\$41,929	\$40,911
1-5 Years Experience		\$46,475	\$46,153	\$46,226	\$43,669
6-10 Years Experience		\$47,582	\$48,502	\$47,839	\$46,224
11-20 Years Experience		\$51,696	\$51,871	\$51,632	\$50,064
Over 20 Years Experience		\$59,575	\$60,987	\$61,914	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$49,935	\$49,647	\$49,901	\$48,375
Professional Support		\$56,006	\$54,558	\$59,224	\$56,219
Campus Administration (School Leadership)		\$79,230	\$72,387	\$73,196	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	3.6	0.0	1,645.5
Instructional Staff Percent:				61.6%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,978,139	100.0%	\$7,041	\$4,714,353	100.0%	\$8,344	\$177,397,464	100.0%	\$6,508
Instruction (11,95)	\$2,819,233	70.9%	\$4,990	\$3,226,375	68.4%	\$5,710	\$130,213,132	73.4%	\$4,777
Instructional-Related Services (12,13)	\$193,319	4.9%	\$342	\$205,442	4.4%	\$364	\$6,285,770	3.5%	\$231
Instructional Leadership (21)	\$120,489	3.0%	\$213	\$120,508	2.6%	\$213	\$2,735,631	1.5%	\$100
School Leadership (23)	\$221,934	5.6%	\$393	\$229,873	4.9%	\$407	\$12,328,390	6.9%	\$452
Support Services-Student (31,32,33)	\$232,770	5.9%	\$412	\$237,120	5.0%	\$420	\$8,949,187	5.0%	\$328
Other Campus Costs (35,36,51,52,53)	\$390,394	9.8%	\$691	\$695,035	14.7%	\$1,230	\$16,885,354	9.5%	\$619
By Program:									
Total Operating Expenditures	\$3,587,745	100.0%	\$6,350	\$4,007,035	100.0%	\$7,092	\$158,950,504	100.0%	\$5,831
Bilingual/ESL Education (25)	\$86,266	2.4%	\$153	\$86,810	2.2%	\$154	\$19,304,622	12.1%	\$708
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$174	0.0%	\$0
Accelerated Education (24,30)	\$253,578	7.1%	\$449	\$411,145	10.3%	\$728	\$20,826,252	13.1%	\$764
Gifted & Talented Education (21)	\$1	0.0%	\$0	\$1	0.0%	\$0	\$1,946,009	1.2%	\$71
Regular Education (11)	\$2,649,328	73.8%	\$4,689	\$2,745,647	68.5%	\$4,860	\$95,260,200	59.9%	\$3,495
Special Education (23)	\$598,572	16.7%	\$1,059	\$763,432	19.1%	\$1,351	\$21,573,789	13.6%	\$791
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$39,458	0.0%	\$1

District State

Instructional Expenditure Ratio (11,12,13,31) 64.0% 64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	250	41.8%	44.2%	27.5%	16.3%
Career & Technical Education	0	0.0%	0.0%	28.9%	21.5%
Gifted & Talented Education	35	5.9%	4.4%	5.6%	7.7%
Special Education	47	7.9%	7.4%	8.7%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	14.0	32.8%	24.1%	15.7%	5.3%
Career & Technical Education	0.0	0.0%	0.3%	5.0%	4.1%
Compensatory Education	1.0	2.3%	2.4%	1.1%	2.9%
Gifted & Talented Education	5.0	11.6%	0.7%	4.0%	1.9%
Regular Education	19.7	46.2%	64.6%	64.9%	73.7%
Special Education	3.0	7.0%	7.8%	9.1%	8.9%
Other	0.0	0.0%	0.1%	0.1%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'*' Indicates results are masked due to small numbers to protect student confidentiality.

'-' Indicates zero observations reported for this group.

'n/a' Indicates data reporting is not applicable for this group.