

2011-12 Academic Excellence Indicator System

District Name: GALENA PARK ISD

Campus Name: PYBURN EL

Campus #: 101910109

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District Name: GALENA PARK ISD
 Campus Name: PYBURN EL
 Campus #: 101910109

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 640
 Grade Span: EE - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	95.9%	97.1%	97.3%	95.8%	97.5%	94.9%	*	-	-	*	96.8%	97.3%	97.7%
2009-10	95.5%	95.7%	96.6%	96.9%	94.5%	97.0%	96.5%	*	-	-	*	96.0%	96.9%	97.5%

District Name: GALENA PARK ISD
 Campus Name: PYBURN EL
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Profile

Section II - Page 1
 Total Students: 640
 Grade Span: EE - 05
 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	640	100.0%	26,913	21,780	4,978,120
Students By Grade:					
Early Childhood Education	7	1.1%	0.2%	0.2%	0.3%
Pre-Kindergarten	71	11.1%	8.8%	5.0%	4.5%
Kindergarten	81	12.7%	15.0%	6.8%	7.6%
Grade 1	104	16.3%	15.8%	7.4%	7.9%
Grade 2	125	19.5%	15.2%	7.4%	7.7%
Grade 3	87	13.6%	14.7%	7.0%	7.6%
Grade 4	75	11.7%	15.1%	7.4%	7.5%
Grade 5	90	14.1%	11.6%	7.2%	7.6%
Grade 6	0	0.0%	1.7%	7.0%	7.5%
Grade 7	0	0.0%	0.9%	7.7%	7.4%
Grade 8	0	0.0%	0.9%	7.3%	7.2%
Grade 9	0	0.0%	0.0%	8.4%	7.9%
Grade 10	0	0.0%	0.0%	7.1%	7.0%
Grade 11	0	0.0%	0.0%	7.9%	6.5%
Grade 12	0	0.0%	0.0%	6.3%	5.9%
Ethnic Distribution:					
African American	21	3.3%	3.1%	16.7%	12.8%
Hispanic	598	93.4%	93.6%	75.5%	50.8%
White	17	2.7%	2.5%	5.7%	30.5%
American Indian	4	0.6%	0.2%	0.5%	0.4%
Asian	0	0.0%	0.3%	0.8%	3.6%
Pacific Islander	0	0.0%	0.1%	0.1%	0.1%
Two or More Races	0	0.0%	0.2%	0.8%	1.7%
Economically Disadvantaged	554	86.6%	91.6%	79.6%	60.4%
Non-Educationally Disadvantaged	86	13.4%	8.4%	20.4%	39.6%
Limited English Proficient (LEP)	325	50.8%	51.4%	27.8%	16.8%
Students w/Disciplinary Placements (2010-11)	0	0.0%	0.2%	1.1%	1.8%
At-Risk	413	64.5%	70.7%	51.9%	45.4%
Mobility (2010-11)	61	12.0%	16.8%	13.6%	17.8%
Number of Students per Teacher	14.2	n/a	16.8	14.6	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	2.3%	1.8%	2.5%	2.2%	0.0%	5.6%	11.3%	10.3%
Grade 1	9.5%	6.4%	7.6%	4.7%	16.7%	10.3%	14.5%	8.8%
Grade 2	15.9%	4.0%	5.8%	2.8%	40.0%	7.4%	5.5%	4.0%
Grade 3	5.7%	2.5%	2.3%	1.9%	14.3%	2.5%	2.2%	1.7%
Grade 4	1.3%	1.6%	1.0%	1.0%	0.0%	0.8%	0.6%	0.9%
Grade 5	3.4%	1.1%	0.6%	1.2%	0.0%	0.6%	0.0%	1.1%
Grade 6	-	0.3%	0.2%	0.7%	-	2.8%	1.7%	1.0%
Grade 7	-	0.9%	0.3%	1.0%	-	0.0%	2.0%	1.2%
Grade 8	-	0.5%	0.3%	1.1%	-	0.0%	1.4%	1.8%

District Name: GALENA PARK ISD
Campus Name: PYBURN EL
Campus #: 101910109

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
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Section II - Page 2
Total Students: 640
Grade Span: EE - 05
School Type: Elementary

CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	17.0	19.3	18.9	19.4
Grade 1	21.0	18.9	19.2	19.4
Grade 2	17.7	19.3	19.2	19.3
Grade 3	18.2	19.9	18.6	19.4
Grade 4	15.3	20.3	18.7	19.6
Grade 5	19.3	23.2	20.7	21.8
Grade 6	-	22.4	21.2	21.0
Mixed Grades	-	20.1	24.6	23.2
Secondary: English/Language Arts	-	21.5	17.0	17.3
Foreign Languages	-	-	21.5	19.0
Mathematics	-	20.0	16.7	17.8
Science	-	24.4	16.6	19.0
Social Studies	-	24.2	18.3	19.5

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Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	58.4	100.0%	100.0%	100.0%	100.0%
Professional Staff:	52.5	89.8%	84.9%	62.6%	63.8%
Teachers	45.0	77.0%	73.2%	50.2%	50.8%
Professional Support	5.5	9.4%	8.0%	9.1%	9.1%
Campus Admin. (School Leader.)	2.0	3.4%	3.8%	2.2%	2.9%
Educational Aides:	5.9	10.2%	15.1%	3.3%	9.1%
Total Minority Staff:	36.9	63.2%	69.1%	63.3%	44.6%
Teachers By Ethnicity and Sex:					
African American	3.0	6.7%	8.5%	24.8%	9.2%
Hispanic	20.0	44.4%	55.2%	28.7%	24.4%
White	18.0	40.0%	32.4%	40.3%	63.4%
American Indian	0.0	0.0%	0.3%	0.3%	0.4%
Asian	3.0	6.7%	2.3%	4.3%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.0%	0.1%
Two or More Races	1.0	2.2%	1.3%	1.6%	1.2%
Males	8.0	17.8%	15.7%	24.8%	23.2%
Females	37.0	82.2%	84.3%	75.2%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	1.0	2.2%	3.9%	1.7%	4.6%
1-5 Years Experience	13.0	28.9%	29.8%	32.8%	28.7%
6-10 Years Experience	15.0	33.3%	25.2%	28.6%	22.3%
11-20 Years Experience	11.0	24.4%	24.7%	24.3%	26.6%
Over 20 Years Experience	5.0	11.1%	16.4%	12.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		9.6 yrs.	11.1 yrs.	10.5 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		8.0 yrs.	9.1 yrs.	8.2 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$45,000	\$45,373	\$41,929	\$40,911
1-5 Years Experience		\$46,231	\$46,002	\$46,226	\$43,669
6-10 Years Experience		\$47,504	\$47,741	\$47,839	\$46,224
11-20 Years Experience		\$50,170	\$52,052	\$51,632	\$50,064
Over 20 Years Experience		\$58,710	\$61,371	\$61,914	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$48,977	\$50,435	\$49,901	\$48,375
Professional Support		\$54,410	\$54,195	\$59,224	\$56,219
Campus Administration (School Leadership)		\$74,881	\$71,747	\$73,196	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	0.3	0.0	1,645.5
Instructional Staff Percent:				61.6%	64.1%

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Section II - Page 4
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ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$4,214,975	100.0%	\$6,648	\$4,917,052	100.0%	\$7,756	\$178,416,180	100.0%	\$6,775
Instruction (11,95)	\$3,209,333	76.1%	\$5,062	\$3,559,102	72.4%	\$5,614	\$127,885,973	71.7%	\$4,856
Instructional-Related Services (12,13)	\$204,790	4.9%	\$323	\$214,061	4.4%	\$338	\$6,415,328	3.6%	\$244
Instructional Leadership (21)	\$112,492	2.7%	\$177	\$112,492	2.3%	\$177	\$2,336,041	1.3%	\$89
School Leadership (23)	\$251,914	6.0%	\$397	\$255,329	5.2%	\$403	\$11,974,398	6.7%	\$455
Support Services-Student (31,32,33)	\$162,953	3.9%	\$257	\$165,124	3.4%	\$260	\$8,136,299	4.6%	\$309
Other Campus Costs (35,36,51,52,53)	\$273,493	6.5%	\$431	\$610,944	12.4%	\$964	\$21,668,141	12.1%	\$823
By Program:									
Total Operating Expenditures	\$3,941,482	100.0%	\$6,217	\$4,301,214	100.0%	\$6,784	\$156,068,739	100.0%	\$5,927
Bilingual/ESL Education (25)	\$123,931	3.1%	\$195	\$124,171	2.9%	\$196	\$23,744,282	15.2%	\$902
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$25,625	0.0%	\$1
Accelerated Education (24,30)	\$300,773	7.6%	\$474	\$491,950	11.4%	\$776	\$24,402,898	15.6%	\$927
Gifted & Talented Education (21)	\$12	0.0%	\$0	\$12	0.0%	\$0	\$1,419,565	0.9%	\$54
Regular Education (11)	\$2,916,063	74.0%	\$4,599	\$3,009,344	70.0%	\$4,747	\$89,949,223	57.6%	\$3,416
Special Education (23)	\$600,703	15.2%	\$947	\$675,737	15.7%	\$1,066	\$16,518,725	10.6%	\$627
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$8,421	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

District State

Instructional Expenditure Ratio (11,12,13,31)

64.0% 64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	318	49.7%	48.0%	27.5%	16.3%
Career & Technical Education	0	0.0%	0.3%	28.9%	21.5%
Gifted & Talented Education	33	5.2%	6.1%	5.6%	7.7%
Special Education	47	7.3%	7.0%	8.7%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	16.0	35.6%	15.1%	15.7%	5.3%
Career & Technical Education	0.0	0.0%	0.1%	5.0%	4.1%
Compensatory Education	1.0	2.2%	2.2%	1.1%	2.9%
Gifted & Talented Education	0.0	0.0%	0.6%	4.0%	1.9%
Regular Education	26.0	57.8%	76.8%	64.9%	73.7%
Special Education	2.0	4.4%	5.2%	9.1%	8.9%
Other	0.0	0.0%	0.1%	0.1%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '*' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.