

2011-12 Academic Excellence Indicator System

District Name: GALENA PARK ISD

Campus Name: DR SHIRLEY J WILLIAMSON ELEMENTARY

Campus #: 101910115

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District Name: GALENA PARK ISD
 Campus Name: DR SHIRLEY J WILLIAMSON EL
 Campus #: 101910115

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 556
 Grade Span: EE - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	95.9%	96.6%	97.1%	96.9%	97.3%	96.8%	*	97.9%	-	*	96.5%	96.8%	97.1%
2009-10	95.5%	95.7%	96.5%	96.4%	96.2%	96.8%	95.6%	*	97.0%	-	*	95.8%	95.9%	96.3%

District Name: GALENA PARK ISD
 Campus Name: DR SHIRLEY J WILLIAMSON EL
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Profile

Section II - Page 1
 Total Students: 556
 Grade Span: EE - 05
 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	556	100.0%	22,814	21,780	4,978,120
Students By Grade:					
Early Childhood Education	1	0.2%	0.3%	0.2%	0.3%
Pre-Kindergarten	42	7.6%	6.2%	5.0%	4.5%
Kindergarten	76	13.7%	14.3%	6.8%	7.6%
Grade 1	82	14.7%	14.8%	7.4%	7.9%
Grade 2	99	17.8%	14.8%	7.4%	7.7%
Grade 3	79	14.2%	15.2%	7.0%	7.6%
Grade 4	91	16.4%	18.7%	7.4%	7.5%
Grade 5	86	15.5%	14.5%	7.2%	7.6%
Grade 6	0	0.0%	1.2%	7.0%	7.5%
Grade 7	0	0.0%	0.0%	7.7%	7.4%
Grade 8	0	0.0%	0.0%	7.3%	7.2%
Grade 9	0	0.0%	0.0%	8.4%	7.9%
Grade 10	0	0.0%	0.0%	7.1%	7.0%
Grade 11	0	0.0%	0.0%	7.9%	6.5%
Grade 12	0	0.0%	0.0%	6.3%	5.9%
Ethnic Distribution:					
African American	290	52.2%	15.5%	16.7%	12.8%
Hispanic	185	33.3%	43.4%	75.5%	50.8%
White	37	6.7%	34.2%	5.7%	30.5%
American Indian	3	0.5%	0.4%	0.5%	0.4%
Asian	35	6.3%	3.4%	0.8%	3.6%
Pacific Islander	1	0.2%	0.3%	0.1%	0.1%
Two or More Races	5	0.9%	2.8%	0.8%	1.7%
Economically Disadvantaged	334	60.1%	60.2%	79.6%	60.4%
Non-Educationally Disadvantaged	222	39.9%	39.8%	20.4%	39.6%
Limited English Proficient (LEP)	95	17.1%	16.1%	27.8%	16.8%
Students w/Disciplinary Placements (2010-11)	0	0.0%	0.3%	1.1%	1.8%
At-Risk	207	37.2%	39.3%	51.9%	45.4%
Mobility (2010-11)	100	18.1%	17.2%	13.6%	17.8%
Number of Students per Teacher	13.3	n/a	15.2	14.6	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	1.7%	1.6%	2.5%	2.2%	0.0%	5.7%	11.3%	10.3%
Grade 1	1.1%	4.0%	7.6%	4.7%	16.7%	7.8%	14.5%	8.8%
Grade 2	1.3%	2.1%	5.8%	2.8%	11.1%	4.6%	5.5%	4.0%
Grade 3	2.3%	1.6%	2.3%	1.9%	0.0%	2.4%	2.2%	1.7%
Grade 4	2.6%	1.2%	1.0%	1.0%	0.0%	1.7%	0.6%	0.9%
Grade 5	0.0%	1.3%	0.6%	1.2%	0.0%	1.5%	0.0%	1.1%
Grade 6	-	0.9%	0.2%	0.7%	-	0.0%	1.7%	1.0%
Grade 7	-	-	0.3%	1.0%	-	-	2.0%	1.2%
Grade 8	-	-	0.3%	1.1%	-	-	1.4%	1.8%

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TEXAS EDUCATION AGENCY
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Section II - Page 2
Total Students: 556
Grade Span: EE - 05
School Type: Elementary

CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	18.0	19.2	18.9	19.4
Grade 1	15.5	18.9	19.2	19.4
Grade 2	20.0	19.4	19.2	19.3
Grade 3	16.0	19.2	18.6	19.4
Grade 4	18.2	19.7	18.7	19.6
Grade 5	21.5	20.1	20.7	21.8
Grade 6	-	22.1	21.2	21.0
Mixed Grades	-	27.3	24.6	23.2
Secondary: English/Language Arts	-	-	17.0	17.3
Foreign Languages	-	-	21.5	19.0
Mathematics	-	-	16.7	17.8
Science	-	-	16.6	19.0
Social Studies	-	-	18.3	19.5

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Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	51.9	100.0%	100.0%	100.0%	100.0%
Professional Staff:	49.9	96.2%	84.1%	62.6%	63.8%
Teachers	41.9	80.8%	71.7%	50.2%	50.8%
Professional Support	6.0	11.6%	8.6%	9.1%	9.1%
Campus Admin. (School Leader.)	2.0	3.9%	3.8%	2.2%	2.9%
Educational Aides:	2.0	3.8%	15.9%	3.3%	9.1%
Total Minority Staff:	29.4	56.6%	27.1%	63.3%	44.6%
Teachers By Ethnicity and Sex:					
African American	16.0	38.2%	6.3%	24.8%	9.2%
Hispanic	7.9	18.8%	16.1%	28.7%	24.4%
White	17.0	40.6%	75.0%	40.3%	63.4%
American Indian	0.0	0.0%	0.2%	0.3%	0.4%
Asian	1.0	2.4%	1.2%	4.3%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.0%	0.1%
Two or More Races	0.0	0.0%	1.1%	1.6%	1.2%
Males	3.0	7.2%	7.3%	24.8%	23.2%
Females	38.9	92.8%	92.7%	75.2%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	1.0	2.4%	3.0%	1.7%	4.6%
1-5 Years Experience	15.9	37.9%	28.4%	32.8%	28.7%
6-10 Years Experience	11.0	26.3%	27.3%	28.6%	22.3%
11-20 Years Experience	11.0	26.3%	26.1%	24.3%	26.6%
Over 20 Years Experience	3.0	7.2%	15.2%	12.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		8.6 yrs.	11.3 yrs.	10.5 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		7.0 yrs.	8.0 yrs.	8.2 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$45,000	\$41,621	\$41,929	\$40,911
1-5 Years Experience		\$46,277	\$44,089	\$46,226	\$43,669
6-10 Years Experience		\$47,530	\$46,076	\$47,839	\$46,224
11-20 Years Experience		\$50,816	\$49,821	\$51,632	\$50,064
Over 20 Years Experience		\$58,425	\$57,753	\$61,914	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$48,638	\$48,132	\$49,901	\$48,375
Professional Support		\$57,546	\$53,741	\$59,224	\$56,219
Campus Administration (School Leadership)		\$65,968	\$69,564	\$73,196	\$70,510
Contracted Instructional Staff (not incl. above):	0.0		3.1	0.0	1,645.5
Instructional Staff Percent:				61.6%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,858,665	100.0%	\$6,518	\$4,598,827	100.0%	\$7,768	\$147,324,571	100.0%	\$6,261
Instruction (11,95)	\$2,837,758	73.5%	\$4,794	\$3,217,294	70.0%	\$5,435	\$109,042,028	74.0%	\$4,634
Instructional-Related Services (12,13)	\$139,605	3.6%	\$236	\$144,412	3.1%	\$244	\$5,793,948	3.9%	\$246
Instructional Leadership (21)	\$166,568	4.3%	\$281	\$166,570	3.6%	\$281	\$2,013,515	1.4%	\$86
School Leadership (23)	\$240,065	6.2%	\$406	\$245,549	5.3%	\$415	\$9,561,110	6.5%	\$406
Support Services-Student (31,32,33)	\$220,755	5.7%	\$373	\$226,777	4.9%	\$383	\$7,461,018	5.1%	\$317
Other Campus Costs (35,36,51,52,53)	\$253,914	6.6%	\$429	\$598,225	13.0%	\$1,011	\$13,452,952	9.1%	\$572
By Program:									
Total Operating Expenditures	\$3,604,751	100.0%	\$6,089	\$3,995,023	100.0%	\$6,748	\$132,911,507	100.0%	\$5,648
Bilingual/ESL Education (25)	\$25,148	0.7%	\$42	\$25,148	0.6%	\$42	\$4,455,169	3.4%	\$189
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$5,294	0.0%	\$0
Accelerated Education (24,30)	\$142,754	4.0%	\$241	\$308,574	7.7%	\$521	\$15,008,550	11.3%	\$638
Gifted & Talented Education (21)	\$236,818	6.6%	\$400	\$236,818	5.9%	\$400	\$1,866,360	1.4%	\$79
Regular Education (11)	\$2,526,872	70.1%	\$4,268	\$2,628,581	65.8%	\$4,440	\$91,834,038	69.1%	\$3,903
Special Education (23)	\$673,159	18.7%	\$1,137	\$795,902	19.9%	\$1,344	\$19,722,457	14.8%	\$838
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$19,639	0.0%	\$1

District State

Instructional Expenditure Ratio (11,12,13,31) 64.0% 64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	91	16.4%	16.4%	27.5%	16.3%
Career & Technical Education	0	0.0%	0.0%	28.9%	21.5%
Gifted & Talented Education	50	9.0%	5.2%	5.6%	7.7%
Special Education	55	9.9%	8.3%	8.7%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	2.0	4.8%	6.7%	15.7%	5.3%
Career & Technical Education	0.0	0.0%	0.3%	5.0%	4.1%
Compensatory Education	1.0	2.4%	6.1%	1.1%	2.9%
Gifted & Talented Education	1.0	2.4%	0.9%	4.0%	1.9%
Regular Education	33.9	80.9%	78.6%	64.9%	73.7%
Special Education	4.0	9.6%	7.3%	9.1%	8.9%
Other	0.0	0.0%	0.1%	0.1%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '*' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.