

2011-12 Academic Excellence Indicator System

District Name: GALENA PARK ISD

Campus Name: WOODLAND ACRES EL

Campus #: 101910110

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District Name: GALENA PARK ISD
 Campus Name: WOODLAND ACRES EL
 Campus #: 101910110

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 452
 Grade Span: PK - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	95.9%	96.7%	97.3%	96.5%	97.4%	97.4%	*	*	*	96.1%	97.4%	97.4%	97.8%
2009-10	95.5%	95.7%	96.7%	97.1%	95.7%	97.1%	97.0%	*	*	*	97.2%	96.3%	97.0%	97.3%

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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Profile

Section II - Page 1
 Total Students: 452
 Grade Span: PK - 05
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	452	100.0%	26,708	21,780	4,978,120
Students By Grade:					
Early Childhood Education	0	0.0%	0.4%	0.2%	0.3%
Pre-Kindergarten	33	7.3%	8.1%	5.0%	4.5%
Kindergarten	70	15.5%	15.1%	6.8%	7.6%
Grade 1	62	13.7%	15.0%	7.4%	7.9%
Grade 2	68	15.0%	15.1%	7.4%	7.7%
Grade 3	79	17.5%	14.8%	7.0%	7.6%
Grade 4	78	17.3%	14.9%	7.4%	7.5%
Grade 5	62	13.7%	13.6%	7.2%	7.6%
Grade 6	0	0.0%	2.2%	7.0%	7.5%
Grade 7	0	0.0%	0.4%	7.7%	7.4%
Grade 8	0	0.0%	0.3%	7.3%	7.2%
Grade 9	0	0.0%	0.0%	8.4%	7.9%
Grade 10	0	0.0%	0.0%	7.1%	7.0%
Grade 11	0	0.0%	0.0%	7.9%	6.5%
Grade 12	0	0.0%	0.0%	6.3%	5.9%
Ethnic Distribution:					
African American	17	3.8%	3.8%	16.7%	12.8%
Hispanic	410	90.7%	91.0%	75.5%	50.8%
White	14	3.1%	3.9%	5.7%	30.5%
American Indian	2	0.4%	0.2%	0.5%	0.4%
Asian	1	0.2%	0.7%	0.8%	3.6%
Pacific Islander	1	0.2%	0.1%	0.1%	0.1%
Two or More Races	7	1.5%	0.4%	0.8%	1.7%
Economically Disadvantaged	371	82.1%	88.7%	79.6%	60.4%
Non-Educationally Disadvantaged	81	17.9%	11.3%	20.4%	39.6%
Limited English Proficient (LEP)	301	66.6%	47.5%	27.8%	16.8%
Students w/Disciplinary Placements (2010-11)	0	0.0%	0.2%	1.1%	1.8%
At-Risk	355	78.5%	66.6%	51.9%	45.4%
Mobility (2010-11)	28	7.3%	16.5%	13.6%	17.8%
Number of Students per Teacher	13.7	n/a	16.0	14.6	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	5.4%	1.7%	2.5%	2.2%	33.3%	6.2%	11.3%	10.3%
Grade 1	6.8%	5.0%	7.6%	4.7%	0.0%	8.7%	14.5%	8.8%
Grade 2	2.6%	2.8%	5.8%	2.8%	0.0%	4.7%	5.5%	4.0%
Grade 3	2.8%	1.8%	2.3%	1.9%	0.0%	1.9%	2.2%	1.7%
Grade 4	3.1%	0.8%	1.0%	1.0%	20.0%	0.5%	0.6%	0.9%
Grade 5	0.0%	1.2%	0.6%	1.2%	0.0%	2.0%	0.0%	1.1%
Grade 6	-	0.4%	0.2%	0.7%	-	0.0%	1.7%	1.0%
Grade 7	-	4.3%	0.3%	1.0%	-	0.0%	2.0%	1.2%
Grade 8	-	0.0%	0.3%	1.1%	-	0.0%	1.4%	1.8%

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TEXAS EDUCATION AGENCY
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Section II - Page 2
Total Students: 452
Grade Span: PK - 05
School Type: Elementary

CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	27.5	19.2	18.9	19.4
Grade 1	18.8	18.4	19.2	19.4
Grade 2	16.7	19.2	19.2	19.3
Grade 3	19.4	19.1	18.6	19.4
Grade 4	18.3	19.1	18.7	19.6
Grade 5	17.5	21.7	20.7	21.8
Grade 6	-	20.9	21.2	21.0
Mixed Grades	-	21.9	24.6	23.2
Secondary: English/Language Arts	-	20.3	17.0	17.3
Foreign Languages	-	-	21.5	19.0
Mathematics	-	20.3	16.7	17.8
Science	-	20.3	16.6	19.0
Social Studies	-	20.3	18.3	19.5

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Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	41.5	100.0%	100.0%	100.0%	100.0%
Professional Staff:	38.5	92.8%	86.8%	62.6%	63.8%
Teachers	33.0	79.6%	74.2%	50.2%	50.8%
Professional Support	3.5	8.4%	8.2%	9.1%	9.1%
Campus Admin. (School Leader.)	2.0	4.8%	4.4%	2.2%	2.9%
Educational Aides:	3.0	7.2%	13.2%	3.3%	9.1%
Total Minority Staff:	34.0	81.9%	65.3%	63.3%	44.6%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	6.1%	24.8%	9.2%
Hispanic	27.0	81.8%	55.5%	28.7%	24.4%
White	6.0	18.2%	35.8%	40.3%	63.4%
American Indian	0.0	0.0%	0.1%	0.3%	0.4%
Asian	0.0	0.0%	1.3%	4.3%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.0%	0.1%
Two or More Races	0.0	0.0%	1.3%	1.6%	1.2%
Males	2.0	6.1%	14.9%	24.8%	23.2%
Females	31.0	93.9%	85.1%	75.2%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	4.1%	1.7%	4.6%
1-5 Years Experience	15.0	45.5%	32.0%	32.8%	28.7%
6-10 Years Experience	12.0	36.4%	25.3%	28.6%	22.3%
11-20 Years Experience	4.0	12.1%	23.4%	24.3%	26.6%
Over 20 Years Experience	2.0	6.1%	15.1%	12.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		7.9 yrs.	10.8 yrs.	10.5 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		6.2 yrs.	8.7 yrs.	8.2 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$43,197	\$41,929	\$40,911
1-5 Years Experience		\$46,285	\$44,752	\$46,226	\$43,669
6-10 Years Experience		\$47,658	\$46,988	\$47,839	\$46,224
11-20 Years Experience		\$50,400	\$50,709	\$51,632	\$50,064
Over 20 Years Experience		\$60,938	\$60,097	\$61,914	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$48,171	\$48,968	\$49,901	\$48,375
Professional Support		\$51,552	\$53,038	\$59,224	\$56,219
Campus Administration (School Leadership)		\$65,518	\$68,516	\$73,196	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	1.4	0.0	1,645.5
Instructional Staff Percent:				61.6%	64.1%

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Section II - Page 4
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ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,933,952	100.0%	\$6,462	\$3,747,934	100.0%	\$8,255	\$186,119,453	100.0%	\$6,899
Instruction (11,95)	\$2,133,725	72.7%	\$4,700	\$2,473,030	66.0%	\$5,447	\$133,394,123	71.7%	\$4,944
Instructional-Related Services (12,13)	\$185,330	6.3%	\$408	\$195,091	5.2%	\$430	\$7,541,198	4.1%	\$280
Instructional Leadership (21)	\$73,794	2.5%	\$163	\$73,794	2.0%	\$163	\$3,006,793	1.6%	\$111
School Leadership (23)	\$225,446	7.7%	\$497	\$228,653	6.1%	\$504	\$12,322,189	6.6%	\$457
Support Services-Student (31,32,33)	\$132,330	4.5%	\$291	\$134,086	3.6%	\$295	\$8,343,180	4.5%	\$309
Other Campus Costs (35,36,51,52,53)	\$183,327	6.2%	\$404	\$643,280	17.2%	\$1,417	\$21,511,970	11.6%	\$797
By Program:									
Total Operating Expenditures	\$2,750,625	100.0%	\$6,059	\$3,098,888	100.0%	\$6,826	\$163,961,542	100.0%	\$6,077
Bilingual/ESL Education (25)	\$142,608	5.2%	\$314	\$195,267	6.3%	\$430	\$35,571,219	21.7%	\$1,318
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,065	0.0%	\$0
Accelerated Education (24,30)	\$235,023	8.5%	\$518	\$392,139	12.7%	\$864	\$26,096,570	15.9%	\$967
Gifted & Talented Education (21)	\$263	0.0%	\$1	\$263	0.0%	\$1	\$1,110,869	0.7%	\$41
Regular Education (11)	\$2,163,434	78.7%	\$4,765	\$2,249,475	72.6%	\$4,955	\$77,507,135	47.3%	\$2,873
Special Education (23)	\$209,297	7.6%	\$461	\$261,744	8.4%	\$577	\$23,674,684	14.4%	\$878
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

District State

Instructional Expenditure Ratio (11,12,13,31) 64.0% 64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	355	78.5%	45.9%	27.5%	16.3%
Career & Technical Education	0	0.0%	0.0%	28.9%	21.5%
Gifted & Talented Education	58	12.8%	4.9%	5.6%	7.7%
Special Education	21	4.6%	8.0%	8.7%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	17.3	52.4%	23.9%	15.7%	5.3%
Career & Technical Education	0.0	0.0%	0.3%	5.0%	4.1%
Compensatory Education	0.0	0.0%	4.4%	1.1%	2.9%
Gifted & Talented Education	0.0	0.0%	2.2%	4.0%	1.9%
Regular Education	14.7	44.6%	60.8%	64.9%	73.7%
Special Education	1.0	3.0%	8.3%	9.1%	8.9%
Other	0.0	0.0%	0.0%	0.1%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'*' Indicates results are masked due to small numbers to protect student confidentiality.

'-' Indicates zero observations reported for this group.

'n/a' Indicates data reporting is not applicable for this group.