

2011-12 Academic Excellence Indicator System

District Name: GALENA PARK ISD

Campus Name: WOODLAND ACRES MIDDLE

Campus #: 101910043

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 Campus Name: WOODLAND ACRES MIDDLE
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 484
 Grade Span: 06 - 08
 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	95.9%	96.0%	96.5%	94.8%	96.7%	93.9%	*	*	-	*	93.9%	96.7%	96.7%
2009-10	95.5%	95.7%	95.7%	96.9%	96.3%	97.0%	95.4%	*	*	-	*	96.0%	96.9%	97.2%
Annual Dropout Rate (Gr 7-8)														
2010-11	0.2%	0.5%	0.0%	0.8%	0.0%	0.6%	7.7%	*	*	-	*	0.0%	0.9%	2.7%

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Section II - Page 1
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	484	100.0%	27,434	21,780	4,978,120
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.2%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	5.0%	4.5%
Kindergarten	0	0.0%	0.0%	6.8%	7.6%
Grade 1	0	0.0%	0.0%	7.4%	7.9%
Grade 2	0	0.0%	0.0%	7.4%	7.7%
Grade 3	0	0.0%	0.0%	7.0%	7.6%
Grade 4	0	0.0%	0.0%	7.4%	7.5%
Grade 5	0	0.0%	4.3%	7.2%	7.6%
Grade 6	153	31.6%	29.1%	7.0%	7.5%
Grade 7	173	35.7%	32.9%	7.7%	7.4%
Grade 8	158	32.6%	32.0%	7.3%	7.2%
Grade 9	0	0.0%	1.6%	8.4%	7.9%
Grade 10	0	0.0%	0.0%	7.1%	7.0%
Grade 11	0	0.0%	0.0%	7.9%	6.5%
Grade 12	0	0.0%	0.0%	6.3%	5.9%
Ethnic Distribution:					
African American	15	3.1%	2.5%	16.7%	12.8%
Hispanic	453	93.6%	93.8%	75.5%	50.8%
White	11	2.3%	2.8%	5.7%	30.5%
American Indian	1	0.2%	0.2%	0.5%	0.4%
Asian	0	0.0%	0.4%	0.8%	3.6%
Pacific Islander	0	0.0%	0.0%	0.1%	0.1%
Two or More Races	4	0.8%	0.2%	0.8%	1.7%
Economically Disadvantaged	411	84.9%	87.5%	79.6%	60.4%
Non-Educationally Disadvantaged	73	15.1%	12.5%	20.4%	39.6%
Limited English Proficient (LEP)	128	26.4%	18.8%	27.8%	16.8%
Students w/Disciplinary Placements (2010-11)	12	2.2%	2.4%	1.1%	1.8%
At-Risk	226	46.7%	48.9%	51.9%	45.4%
Mobility (2010-11)	52	9.5%	15.2%	13.6%	17.8%
Number of Students per Teacher	12.3	n/a	16.1	14.6	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	2.5%	2.2%	-	-	11.3%	10.3%
Grade 1	-	-	7.6%	4.7%	-	-	14.5%	8.8%
Grade 2	-	-	5.8%	2.8%	-	-	5.5%	4.0%
Grade 3	-	-	2.3%	1.9%	-	-	2.2%	1.7%
Grade 4	-	-	1.0%	1.0%	-	-	0.6%	0.9%
Grade 5	-	3.5%	0.6%	1.2%	-	0.9%	0.0%	1.1%
Grade 6	0.0%	0.9%	0.2%	0.7%	0.0%	1.4%	1.7%	1.0%
Grade 7	1.4%	0.9%	0.3%	1.0%	0.0%	0.9%	2.0%	1.2%
Grade 8	0.6%	1.3%	0.3%	1.1%	0.0%	1.2%	1.4%	1.8%

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Section II - Page 2
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CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	18.9	19.4
Grade 1	-	-	19.2	19.4
Grade 2	-	-	19.2	19.3
Grade 3	-	-	18.6	19.4
Grade 4	-	-	18.7	19.6
Grade 5	-	21.2	20.7	21.8
Grade 6	19.2	21.8	21.2	21.0
Mixed Grades	-	19.4	24.6	23.2
Secondary: English/Language Arts	13.9	18.8	17.0	17.3
Foreign Languages	20.3	22.0	21.5	19.0
Mathematics	15.2	20.3	16.7	17.8
Science	15.0	20.1	16.6	19.0
Social Studies	19.5	20.3	18.3	19.5

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	47.3	100.0%	100.0%	100.0%	100.0%
Professional Staff:	47.3	100.0%	89.4%	62.6%	63.8%
Teachers	39.5	83.4%	75.3%	50.2%	50.8%
Professional Support	5.8	12.2%	9.2%	9.1%	9.1%
Campus Admin. (School Leader.)	2.1	4.3%	4.9%	2.2%	2.9%
Educational Aides:	0.0	0.0%	10.6%	3.3%	9.1%
Total Minority Staff:	32.3	68.3%	60.9%	63.3%	44.6%
Teachers By Ethnicity and Sex:					
African American	9.3	23.7%	12.7%	24.8%	9.2%
Hispanic	13.8	34.9%	43.1%	28.7%	24.4%
White	12.4	31.3%	39.7%	40.3%	63.4%
American Indian	0.0	0.0%	0.5%	0.3%	0.4%
Asian	3.0	7.6%	2.4%	4.3%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.0%	0.1%
Two or More Races	1.0	2.5%	1.6%	1.6%	1.2%
Males	13.0	32.9%	31.8%	24.8%	23.2%
Females	26.5	67.1%	68.2%	75.2%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	5.8%	1.7%	4.6%
1-5 Years Experience	20.0	50.7%	37.2%	32.8%	28.7%
6-10 Years Experience	4.8	12.2%	22.2%	28.6%	22.3%
11-20 Years Experience	12.7	32.0%	22.1%	24.3%	26.6%
Over 20 Years Experience	2.0	5.1%	12.7%	12.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		8.6 yrs.	9.7 yrs.	10.5 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		6.3 yrs.	7.4 yrs.	8.2 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$43,866	\$41,929	\$40,911
1-5 Years Experience		\$46,620	\$46,152	\$46,226	\$43,669
6-10 Years Experience		\$49,228	\$48,439	\$47,839	\$46,224
11-20 Years Experience		\$53,885	\$51,780	\$51,632	\$50,064
Over 20 Years Experience		\$62,300	\$60,005	\$61,914	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$50,061	\$49,527	\$49,901	\$48,375
Professional Support		\$56,439	\$55,252	\$59,224	\$56,219
Campus Administration (School Leadership)		\$74,603	\$74,500	\$73,196	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	0.5	0.0	1,645.5
Instructional Staff Percent:				61.6%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,767,841	100.0%	\$7,260	\$4,466,724	100.0%	\$8,606	\$194,803,811	100.0%	\$7,218
Instruction (11,95)	\$2,349,259	62.4%	\$4,527	\$2,954,181	66.1%	\$5,692	\$132,962,294	68.3%	\$4,927
Instructional-Related Services (12,13)	\$167,193	4.4%	\$322	\$205,246	4.6%	\$395	\$6,677,750	3.4%	\$247
Instructional Leadership (21)	\$156,618	4.2%	\$302	\$156,625	3.5%	\$302	\$2,735,464	1.4%	\$101
School Leadership (23)	\$366,960	9.7%	\$707	\$384,999	8.6%	\$742	\$16,141,967	8.3%	\$598
Support Services-Student (31,32,33)	\$264,042	7.0%	\$509	\$273,275	6.1%	\$527	\$10,818,400	5.6%	\$401
Other Campus Costs (35,36,51,52,53)	\$463,769	12.3%	\$894	\$492,398	11.0%	\$949	\$25,467,936	13.1%	\$944
By Program:									
Total Operating Expenditures	\$3,304,072	100.0%	\$6,366	\$3,942,298	100.0%	\$7,596	\$167,784,164	100.0%	\$6,217
Bilingual/ESL Education (25)	\$45,269	1.4%	\$87	\$51,641	1.3%	\$100	\$3,156,735	1.9%	\$117
Career & Technical Education (22)	\$0	0.0%	\$0	\$3,834	0.1%	\$7	\$1,615,028	1.0%	\$60
Accelerated Education (24,30)	\$201,346	6.1%	\$388	\$428,452	10.9%	\$826	\$28,723,969	17.1%	\$1,064
Gifted & Talented Education (21)	\$2,139	0.1%	\$4	\$2,139	0.1%	\$4	\$1,612,202	1.0%	\$60
Regular Education (11)	\$2,619,422	79.3%	\$5,047	\$2,784,824	70.6%	\$5,366	\$106,705,738	63.6%	\$3,954
Special Education (23)	\$435,436	13.2%	\$839	\$670,948	17.0%	\$1,293	\$25,076,941	14.9%	\$929
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$613,687	0.4%	\$23
Other (26,28,29)	\$460	0.0%	\$1	\$460	0.0%	\$1	\$279,864	0.2%	\$10

District State

Instructional Expenditure Ratio (11,12,13,31) 64.0% 64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	176	36.4%	17.4%	27.5%	16.3%
Career & Technical Education	154	31.8%	18.4%	28.9%	21.5%
Gifted & Talented Education	37	7.6%	9.1%	5.6%	7.7%
Special Education	55	11.4%	9.4%	8.7%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.7	1.7%	4.2%	15.7%	5.3%
Career & Technical Education	1.0	2.6%	2.8%	5.0%	4.1%
Compensatory Education	0.6	1.5%	1.6%	1.1%	2.9%
Gifted & Talented Education	0.1	0.2%	4.4%	4.0%	1.9%
Regular Education	34.1	86.4%	73.5%	64.9%	73.7%
Special Education	3.0	7.7%	10.0%	9.1%	8.9%
Other	0.0	0.0%	3.6%	0.1%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '*' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.