

Galena Park Independent School District Galena Park ISD: Security & Technology Support District Improvement Plan

2008 - 2009

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Section 1 - Introduction

1. **District:** Galena Park ISD: Security & Technology Support
2. **Location:**
 , TX
3. **Budget Manager:** Bryan Clements, Executive Director of Security and Technology Supp
4. **District Advisory Team:**
Bryan Clements
Cheryl Vital
Sgt. David Jones
Sgt. Jack Giacona
5. **District Mission/Vision Statement:**
Mission: Our mission is to provide a safe learning environment for both teachers and staff that assists the district in achieving success for every student.

Section 2 - Needs Assessment

1. Where We Have Been:

Deputies were employed through contracts with Harris County to service District facilities and communities. The permanent assignment of deputies to specific campuses resulted in enhanced campus security, a working knowledge of the campuses assigned, and a direct interaction with staff, students, and parents. Deputies assisted with maintaining campus attendance by enforcing compulsory attendance laws. State of the art alarm and surveillance systems, through the means of closed circuit television, were installed to provide recording of campus activity twenty-four hours per day. Emergency Operations Planning Tabletop exercises were conducted on every campus.

2. Where We Are Now:

The Security Department continues to employ contract deputies to provide facility and community protection. Working with campus personnel on attendance is an ongoing task. All contract deputies have been trained in gang awareness. Alarm and surveillance equipment are continually up-graded in an effort to ensure each facility is provided the most technologically advanced systems. ninety-six percent of campuses employ electronic access control. All campuses and facilities employ Digital Video Surveillance (CCTV). The Security Department also organizes and assists campuses with their Safe and Drug Free Schools Programs.

Safety and Security audits have been completed for all campuses and facilities, in accordance with S.B. 11 and will be reported to the State when the State completes its reporting procedures. Intruder awareness drills and Emergency Operations Planning Tabletop exercises were conducted on every campus.

GPISD is in the second year of a tobacco awareness grant which allows officers to provide tobacco prevention education and enforcement.

The Security Department has also partnered with Transportation to provide Digital Video Surveillance on all buses. All buses have a minimum of two cameras.

3. Where We Are Going:

Deputies will continue to work with campus administration to maintain safe learning environments and achieve attendance goals; that will allow for campuses to meet state recognized or exemplary status. Security department personnel and contract Deputies will work with campus administration focusing on safe schools, crisis planning, and crime prevention. We will continue to provide campus safety audits, intruder awareness drills and Emergency Operations exercises conducted by trained district personnel. Digital CCTV surveillance and Access Control systems will continue to be upgraded. Security storefronts that provide controlled access for visitors to schools will be installed, where architecturally feasible.

Security will continue to partner with Transportation to provide GPS tracking for buses and student ridership monitoring.

Section 3 - Overview of Goals and Objectives

The goals for Galena Park ISD: Security & Technology Support for the 2008 - 2009 school year are as follows:

Goal 1: Improve physical security on campus and Improve District response to Crisis

Improve physical security on campus as well as ensure that students and staff are provided with a safe learning/working environment in a way that promotes the educational goals of GPISD.

Objective 1.1: Prepare for, prevent, and mitigate Emergency situations that may occur.

Objective 1.2: Increase Attendance percentage by 0.5%.

Section 4 - Action Plan

Goal 1: Improve physical security on campus and Improve District response to Crisis
Improve physical security on campus as well as ensure that students and staff are provided with a safe learning/working environment in a way that promotes the educational goals of GPISD.

Projected Date of Completion of Goal: 08/2007

Rationale/Correlation

There is no Rationale/Correlation on record for this goal.

Objective 1.1: Prepare for, prevent, and mitigate Emergency situations that may occur.

Action ID	Action Statement Start & Finish Dates	Primary Responsibility (Person) and Target Population and # Served	Resources Required and Source of Funding (\$ amounts) Budget Amount & Source	Indicators of Success Priority & Progress
1.1.1	Security and Transportation will implement the first phase of tracking school bus location and monitoring student ridership. <i>Start:</i> 06/2008 <i>Frequency:</i> ongoing <i>Finish:</i> 07/2009	<i>Responsibility:</i> Bryan Clements <i>Target Population:</i> All Students	<i>Resources:</i> Tracking software, hardware in buses. <i>Budget amount:</i> \$500,000.00 <i>Source:</i> Other (999-9) : Bond funds	<i>Indicators of Success:</i> Real-time tracking of school bus location and status, with stored history. Testing of student ridership monitoring. <i>Priority:</i> High <i>Progress:</i> In progress
1.1.2	Review Emergency Operations Plans for all Campuses <i>Start:</i> 06/2008 <i>Frequency:</i> ongoing <i>Finish:</i> 05/2009	<i>Responsibility:</i> Cheryl Robinson <i>Target Population:</i> Faculty, Staff, and Students	<i>Resources:</i> Coordinator's time <i>Budget amount:</i> \$0.00 <i>Source:</i> Other (999-9) : No expenditure of funds	<i>Indicators of Success:</i> Up-to-date Emergency Operations Plans <i>Priority:</i> Medium <i>Progress:</i> In progress
1.1.3	Perform Safety Audits on one-third of campuses in compliance with S.B. 11 <i>Start:</i> 09/2008 <i>Frequency:</i> ongoing <i>Finish:</i> 03/2009	<i>Responsibility:</i> Cheryl Robinson <i>Target Population:</i> Faculty, Staff, and Students	<i>Resources:</i> Executive Director, Coordinator, and Security Tech's time <i>Budget amount:</i> \$2,000.00 <i>Source:</i> Title IV Part A Safe and Drug Free Schools (204-5)	<i>Indicators of Success:</i> Completed audits with recommendations <i>Priority:</i> High <i>Progress:</i> Planned
Comments: All facilities and one-third of campuses were completed in 2007-2008, fulfilling the SB 11 requirement for the first 3 year cycle.				
1.1.4	Conduct Tabletop drills at all campuses <i>Start:</i> 09/2008 <i>Frequency:</i> ongoing <i>Finish:</i> 03/2009	<i>Responsibility:</i> Cheryl Robinson <i>Target Population:</i> Faculty, Staff, and Students	<i>Resources:</i> Security Coordinator and Sec. Tech time and drill scenarios <i>Budget amount:</i> \$0.00	<i>Indicators of Success:</i> Completed drills <i>Priority:</i> Medium <i>Progress:</i> Planned

			Source: Other (999-9) : No direct expense	
1.1.5	<p>Continue to upgrade and expand Digital CCTV Surveillance Systems</p> <p><i>Start:</i> 06/2008 <i>Frequency:</i> ongoing <i>Finish:</i> 05/2009</p>	<p><i>Responsibility:</i> Bryan Clements</p> <p><i>Target Population:</i> Faculty, Staff, and Students</p>	<p><i>Resources:</i> Maintenance will provide labor.</p> <p><i>Budget amount:</i> \$20,000.00</p> <p><i>Source:</i> Other (999-9) : Bond funds</p>	<p><i>Indicators of Success:</i> New DVR's and cameras.</p> <p><i>Priority:</i> Medium</p> <p><i>Progress:</i> In progress</p>
1.1.6	<p>Security will work with Facilities Planning in designing and implementing security storefronts in campuses where the architectural design allows for modifications.</p> <p><i>Start:</i> 06/2008 <i>Frequency:</i> ongoing <i>Finish:</i> 07/2009</p>	<p><i>Responsibility:</i> Bryan Clements</p> <p><i>Target Population:</i> Faculty, Staff, and Students</p>	<p><i>Resources:</i> Architect services and contractors.</p> <p><i>Budget amount:</i> \$200,000.00</p> <p><i>Source:</i> Other (999-9) : Bond funds</p>	<p><i>Indicators of Success:</i> Modified entrances to schools, enhancing security.</p> <p><i>Priority:</i> Medium</p> <p><i>Progress:</i> Planned</p>

Objective 1.2: Increase Attendance percentage by 0.5%.

Action ID	Action Statement Start & Finish Dates	Primary Responsibility (Person) and Target Population and # Served	Resources Required and Source of Funding (\$ amounts) Budget Amount & Source	Indicators of Success Priority & Progress
1.2.1	<p>Attendance deputies, working in conjunction with campuses, Harris County Stay in School program and Justice of the Peace Courts will positively impact attendance.</p> <p><i>Start:</i> 07/2008 <i>Frequency:</i> ongoing <i>Finish:</i> 05/2009</p>	<p><i>Responsibility:</i> Bryan Clements</p> <p><i>Target Population:</i> All Students</p>	<p><i>Resources:</i> Attendance deputies, attendance clerks</p> <p><i>Budget amount:</i> \$0.00</p> <p><i>Source:</i> ()</p>	<p><i>Indicators of Success:</i> 0.5% gain in attendance.</p> <p><i>Priority:</i> Medium</p> <p><i>Progress:</i> Planned</p>
1.2.2	<p>Deputies will patrol in the neighborhoods around campuses prior to the start of school to intervene with students and assist them in arriving at school</p> <p><i>Start:</i> 08/2008 <i>Frequency:</i> ongoing <i>Finish:</i> 06/2009</p>	<p><i>Responsibility:</i> Exec. Director of Security and Technology</p> <p><i>Target Population:</i> All Students</p>	<p><i>Resources:</i> Deputies to patrol</p> <p><i>Budget amount:</i> \$0.00</p> <p><i>Source:</i> ()</p>	<p><i>Indicators of Success:</i> Verifiable data on number of students contacted by officers. Increase in school attendance at the high school level</p> <p><i>Priority:</i> Medium</p> <p><i>Progress:</i> Planned</p>
1.2.3	<p>Deputies will work closely with social workers to remove obstacles that are preventing students from attending school.</p> <p><i>Start:</i> 08/2008 <i>Frequency:</i> ongoing <i>Finish:</i> 06/2009</p>	<p><i>Responsibility:</i> Executive Director of Security and Technology</p> <p><i>Target Population:</i> All Students</p>	<p><i>Resources:</i> Deputies and Social workers</p> <p><i>Budget amount:</i> \$0.00</p> <p><i>Source:</i> ()</p>	<p><i>Indicators of Success:</i> Increased number of students attending school. Referrals to social workers</p> <p><i>Priority:</i> Medium</p> <p><i>Progress:</i> Planned</p>