

## **COMP ED**

- District allocation based on low SES population, but money is to be used for programs that address the academic needs of at-risk students.
- Comp ed is a program, not a budget.
- Comp ed funds can be used to support school-wide programs at Title I campus-wide schools. However, comp ed programs should specifically address the needs of at-risk students.
- Campus allocation of principal's discretionary comp ed budget is based upon number of at-risk students as of this year's capture date. The total allotment for district campuses is unchanged from last year.
- Campus allocations are to be spent in accordance with the Campus Improvement Plan. However, items listed on the CIP as covered by comp ed must be allowable comp ed expenses.
- District oversight provided to assist in budget management and to ensure compliance with state guidelines.
- I assist campuses in identifying at-risk students to ensure compliance and to ensure each campus has a just allocation of total comp ed resources.

## **Homeless**

- TEXSHEP is a competitive grant, renewed annually for the next three years. Next year is the first year of a three year grant, \$70,800 per year.
- Allocated as needed, based on actual homeless numbers next year, and on their identified needs.
- We are also required to use Title I funds to assist homeless students, and we do this through existing programs, and with Title I funds that are set aside specifically for the needs of homeless students.