

Galena Park ISD
Discretionary Grants, 2012-13

Advanced Placement Grant

- Three-year federal grant for \$466,069 that supported the Advanced Placement program at both high schools
- Provided after-school and Saturday tutorials for AP students
- Provided incentives for students scoring a 3, 4 or 5 on each AP test they took
- Funded AP staff development
- Ended in January 2013

Statewide Tools for Teaching Excellence Grant

- Three-year TEA/Michael & Susan Dell Foundation grant for \$810,000 that funded our participation in the project
- Project focused on the creation of data dashboard to quickly and effectively analyze student and school data
- MSDF continues to fund the project's Data Manager position with a private foundation grant for \$184,500 over a three-year period that will continue until August 2014

Technology Lending Program Grant

- From ESC Region 10
- \$122,800 to purchase 12 iPads and accessories, including cases and cables, and internet access, for every elementary school campus to use with second grade struggling readers
- As the name of the grant implies, established a program whereby the iPads were used in the classroom at a center, and in the evenings were checked out to students to use at home for skills enrichment
- One-year grant, ends this month

Readiness and Emergency Management for Schools (REMS)

- Three-year (2011-2013) federal grant awarded in September 2011 for \$300,201
- Purpose of the grant is to:
 - Further implement the National Incident Management System (NIMS), providing quality training to district and campus administrators
 - Review and revise district, campus, and facility emergency operations plans and secure emergency equipment
 - Conduct building and facilities audits and other vulnerability assessments

REMS, continued

- Improve and conduct additional drills and tabletop simulation exercises and providing safety and security training to campus and district staff
- Improve systems to communicate emergency response policies and procedures to parents and guardians
- Improve and expand our infectious disease plans
- Develop our food defense plans
- Expand Continuity of Operations planning

HCDE CASE Partnership Grant

- Yearly \$50,000 grant through Harris County Department of Education and the Texas Workforce Commission
- Provides after-school academic and enrichment programming for 55 students enrolled at Pyburn Elementary
- Requires day-care licensure from the State of Texas

21st CCLC Programs

- Programs provide after-school academic and enrichment activities, and are competitive grant-funded. Attendance and high-quality programming are cornerstones of these programs. Galena Park ISD currently hosts 21st CCLC programs at seven of our schools.
- North Shore Elementary - Cycle 6, Year 4 is the current year, which operated with a budget of \$91,350, which was a decrease from Year 3 funding by 25%, or \$30,450. Funding for next year, the last year of the grant, is reduced by another 25%, shrinking the budget to \$84,042. This program is operated in conjunction with the Harris County Department of Education.

21st CCLC Programs, continued

- Galena Park High School also offers a 21st CCLC program. It is a Cycle 7 program, and this is its second year of operation. It is expected to be a five-year grant, with no reduction in funding throughout the grant term. It is a federal grant, funded at an annual award of \$138,813, passed through the Texas Education Agency, then through the Harris County Department of Education, and finally to us.
- Communities in Schools, through an agreement with Galena Park ISD, operates 21st CCLC programs at five other district sites: Cobb 6th Grade Campus, North Shore Middle School, Cunningham Middle School, Galena Park Middle School, and Cloverleaf Elementary School.
 - The budgets for these programs are administered by CIS.

Grant Applications Awarded 2012-13

- AASA Urgent Need Mini-Grant - \$1300
- March of Dimes - \$800
- Technology Lending Program - \$122,800
- ACS High School Chemistry Grant - \$1,462
- Clorox Company Grant - \$8,000
- Lowe's Toolbox - \$3,200
- Continuation Grant for 21st CCLC Cycle 6, Year 4 - \$91,350
- 21st CCLC Cycle 6 STAAR Pilot Project - \$21,510
- Continuation Grant for 21st CCLC Cycle 7, Year 2 - \$132,813
- Continuation Grant for Pyburn's CASE Partnership - \$50,000

Grant Applications 2012-13

Pending Notification

- State of Texas Energy Conservation Office (SECO) – HVAC Systems - \$100,000
- Beth Ann Rogers Literacy Initiative (ATPE Foundation) - \$3000 for libraries at WAES and GPMS
- Continuation Grant for Pyburn’s CASE Partnership - \$50,000
- New CASE Partnership for Green Valley Elementary - \$35,000
- Continuation Grant for NSE’s 21st CCLC Cycle 6, Year 5 - \$84,042
- Continuation Grant for GPHS’s 21st CCLC Cycle 7, Year 3 – \$132,813