Galena Park Independent School District

Tice Elementary School

Improvement Plan

2020-2021

Accountability Rating: Not Rated: Declared State of Disaster



Board Approval Date: August 10, 2020

Mission Statement

Tice Elementary will strive to ensure that all students can and will reach their full potential.

Vision

Tice Elementary's vision is to create a school that is highly regarded for its academic excellence, and for its contribution in actively serving and improving the community in which it operates.

Campus Profile

Where We Have Been:

Kenneth J. Tice Elementary opened its doors to the community in 1979. There have been eight principals that have led Tice over the past forty years starting with Earl Cobb, Arthur Culver, Jackie Smith, Steve Kinney, Judy Holbrook, Amy Cole, Aronda Green, and Toshia Gouard.

Tice achieved a TEA "Exemplary" campus from 1999 - 2011. Our goals are to encourage life-long learners by emphasizing self-image and self-confidence, presenting well-organized lessons using a variety of teaching/learning strategies to meet individual differences, and collaborating and cooperating with parents and community to meet students' needs.

Tice Elementary received the Title I Distinguished Schools Award for 12 consecutive years. This prestigious award recognizes schools that have consistently demonstrated strong academic performances over a three-year period. The Blue Ribbon Schools Program honored Tice Elementary in 2009 for high performance among disadvantaged students. The Texas Business & Education Coalition (TBEC) Honor Roll has recognized Tice Elementary for academic performance for 12 consecutive years. Again, The National Center for Educational Achievement (NCEA) selected Tice Elementary as a 2010-11 "Just for the Kids" Higher Performing School. We are proud of our students and staff for their hard work, dedication, and accomplishments.

Where We Are Now:

Comprehensive Needs Assessment

Tice Elementary is one of 15 elementary campuses in Galena Park Independent School District. Tice Elementary opened its doors in the year 1979 and serves predominantly economically disadvantaged families. Currently, Tice Elementary serves 719 students in grades Pre-Kindergarten to 5th grade. Five Tice Elementary School 2 of 75 Campus #101910111 September 29, 2020 5:42 PM

years ago, 700 students were served by the campus, which is an increase of 2.7%. During the 2015 school year, Tice was recognized as a Demonstration School with the Texas Alliance of Black School Educators. For the 2014 - 2015 school year, Tice received three out of five TEA Distinction Designations. For the 2016-2017 school year, Tice received one TEA Distinction Designations. For the 2017-2018 and 2018-2019 school years, Tice did not receive any distinctions.

The campus is organized into grade-level teams consisting of 4-6 teachers per team. Teachers have a team-teaching schedule giving students reading and math instruction daily. Tice Elementary houses two special education programs including a PASS program for students with emotional disturbances as well as FOCUS program for students identified on the autism spectrum. All students are afforded opportunities to experience science lab activities, physical education, computer literacy, music, library, and art.

According to the 2018–2019 Texas Academic Performance Report:

The student population at Tice Elementary is:

- 22% African-American
- 73% Hispanic
- 3% White
- 0% American Indian
- <1% Asian
- <1% Pacific Islander
- 2% Two or More Races

The overall mobility rate from 2017–2018 is approximately 13.3%. The average daily attendance rate for students is 96.9%. The average daily attendance rate for staff is 97.29%. Tice has had a total of 60 discipline referrals this year, which is a decrease of 25% from last year.

Tice Elementary serves:

- 311 English Learners (42%)
- 48 Gifted and Talented students (6%)
- 446 At-Risk students (57%)
- 659 Economically Disadvantaged students (88%)
- 93 Special Education students (12%)

Where We Are Going:

Survey Data - Campus Needs Assessment areas of focus:

Based on our Needs Assessment survey, we will conduct staff development during the 2020–2021 school year in the following areas:

- Early Interventions
- Staff Training on Preventative Proactive Strategies
- Virtual Learning and Internet Safety

Special Programs

Our School-wide Title I program consists of parent involvement activities, extended day tutorials for math and reading, professional development, and instructional coaches focused on meeting students' needs (dyslexia, early intervention, reading and math) and science lab instruction and activities.

Our State Compensatory Program (SCE) consists of an academic coach training teachers in best practices for assisting at-risk students, instructional coaches focused on a core curriculum in small groups, and academic based field trips for at-risk students.

Our Bilingual/ESL/Title III program is a one-way dual language from pre-kindergarten through fifth grade. Each grade level consists of teachers who are certified to teach bilingual/ESL classes. Our program offers tutorials in math and reading, library books in both languages, and classroom activities and resources for second language learners.

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Tice Elementary School	010111

Comprehensive Needs Assessment

Demographics

Demographics Summary

Tice Elementary demographics is 72% Hispanic; 22% African American; 3% White; Two or More Races 2%. There are 690 students enrolled. 87% of the student population is econmically disadvantaged and 65% are At-Risk. English Learners (EL) are 41% of the student population and 7% of the total students are served by special education programs. Three overall mobility rate is 12%. The attendance rate is 97%.

Demographics Strengths

- Extracurricular Activities/Programs (ACE, Boys Club, Girls Run Club, Honor Choir, Robotics, UIL Academic Meet)
- Free breakfast and lunch for all students
- Interventions with Instructional Coaches for RTI
- Multiple forms of communication. (Flyers, Call-outs, Remind, Class Dojo, Twitter, Facebook and School Status)
- Programs to help families in need. (Brighter Bites, Milk and Cereal Mobile and Backpack Buddies)

Problem Statements Identifying Demographics Needs

Problem Statement 1 (Prioritized): Parent/family engagement in events at the school is low. **Root Cause:** Notification is sent the week before an event and does not give parents the time they need to plan to attend.

Problem Statement 2 (Prioritized): The economically disadvantaged population is increasing, as well as the number of families identified as homeless. **Root Cause:** The area has a large amount of rental homes as well as multiple family units in one home which has caused an increase in the mobility rate.

Problem Statement 3 (Prioritized): Attendance is negatively affected by having 3 PreK classes on campus in 6 (am/pm) sections. **Root Cause:** Parents do not take the PreK age seriously.

Problem Statement 4 (Prioritized): Parents become reluctant to send their students to school. **Root Cause:** Students tend to miss more days as the weather changes and illnesses increase.

Problem Statement 5 (Prioritized): Absences increase during and around holidays. Root Cause: Families take extended days off during the holidays.

Student Learning

Student Learning Summary

STAAR results show that Tice Elementary achieved **"Met Standard"** on state assessments. 75% of our students met "Approaches Grade Level Standard" or above in reading. For mathematics, 85% of students met "Approaches Grade Level Standard" or above. In writing, 53% met "Approaches Grade Level Standard" or above. In science, 86% met "Approaches Grade Level Standard" or above.

Student Learning Strengths

- Math Performance
- Teachers provide guided reading and math small group interventions
- Technology integration through Istation, Stemscopes, and etc.
- Coaching and planning with content teachers
- Analyzing assessment data
- RtI Meetings

Problem Statements Identifying Student Learning Needs

Problem Statement 1 (Prioritized): Tice ED populations in writing is below the state and district average **Root Cause:** Writing is not being taught to the level of rigor that is needed in the lower grades.

Problem Statement 2 (Prioritized): Limited Bilingual resources and supplies. Root Cause: Campus was not prepared to meet the needs of the One-Way Dual Language Program

School Processes & Programs

School Processes & Programs Summary

At Tice Elementary, classroom schedules were created to maximize instructional time according to each grade level and their needs. Learning time is vital to the educational success of all students. Campus goals are aligned to district goals for continuity. Our campus PLCs (content planning teams) work together to ensure continuity between the grade levels.

School Processes & Programs Strengths

- ICU and Specialist Support
- Perfect attendance incentives
- Safety patrol and Student Council
- Mentor/Buddy Program
- PASS/FOCUS Programs
- Two computer labs

Problem Statements Identifying School Processes & Programs Needs

Problem Statement 1 (Prioritized): Processes need to be in place to ensure that the daily demands of the campus do not overshadow our focus on instructional planning and student improvement. **Root Cause:** Unexpected situations or behavior concerns, procrastination, lack of communication, lack of organization/planning

Problem Statement 2 (Prioritized): Support for at-risk students needs to be improved. **Root Cause:** Campus focus is intervention and not improved first line instruction.

Problem Statement 3 (Prioritized): Technology is constantly evolving which causes devices to become outdated, not allowing apps to update. **Root Cause:** Outdated ipads/devices, budget for update devices/apps/licenses

Perceptions

Perceptions Summary

At Tice Elementary a large number of parents, guardians, and family members attend events such as Muffins for Moms, Donuts for Dads, Grandparents' day luncheon, and many PTA meetings that highlight various student groups. The school does a good job of communicating with parents through the website, school letters/calendar of events, the marquee, and the call-out system. Based on surveys, students describe Tice as a safe and friendly school. Parents feel welcome and trust the adults on campus. Teachers have requested additional training on behavior management strategies and schoolwide Foundations/CHAMPS discipline training.

Perceptions Strengths

- PTA Programs highlighting various grade levels
- Award Ceremonies
- Community in Schools (ACE) parent programs
- Utilizing Parent-Friendly Communication Apps (Remind, Class Dojo)
- Kid-friendly school atmosphere
- Teacher Morale

Problem Statements Identifying Perceptions Needs

Problem Statement 1 (Prioritized): Tice lacks a strong and consistent discipline plan. Root Cause: Foundations is not being implemented effectively.

Problem Statement 2 (Prioritized): There is a lack of timely communication between parents and classroom teachers regarding academic progress. **Root Cause:** Grades not updated in skyward in a timely manner.

Problem Statement 3: Notification of events need to be communicated in a timely manner. Root Cause: Information is not planned ahead of time.

Priority Problem Statements

Problem Statement 1: Support for at-risk students needs to be improved.Root Cause 1: Campus focus is intervention and not improved first line instruction.Problem Statement 1 Areas: School Processes & Programs

Problem Statement 2: Processes need to be in place to ensure that the daily demands of the campus do not overshadow our focus on instructional planning and student improvement.

Root Cause 2: Unexpected situations or behavior concerns, procrastination, lack of communication, lack of organization/planning

Problem Statement 2 Areas: School Processes & Programs

Problem Statement 3: Limited Bilingual resources and supplies.Root Cause 3: Campus was not prepared to meet the needs of the One-Way Dual Language ProgramProblem Statement 3 Areas: Student Learning

Problem Statement 4: Tice ED populations in writing is below the state and district averageRoot Cause 4: Writing is not being taught to the level of rigor that is needed in the lower grades.Problem Statement 4 Areas: Student Learning

Problem Statement 5: Technology is constantly evolving which causes devices to become outdated, not allowing apps to update.
Root Cause 5: Outdated ipads/devices, budget for update devices/apps/licenses
Problem Statement 5 Areas: School Processes & Programs

Problem Statement 6: Parent/family engagement in events at the school is low.Root Cause 6: Notification is sent the week before an event and does not give parents the time they need to plan to attend.Problem Statement 6 Areas: Demographics

Problem Statement 7: Tice lacks a strong and consistent discipline plan.Root Cause 7: Foundations is not being implemented effectively.Problem Statement 7 Areas: Perceptions

Problem Statement 8: There is a lack of timely communication between parents and classroom teachers regarding academic progress.Root Cause 8: Grades not updated in skyward in a timely manner.Problem Statement 8 Areas: Perceptions

Problem Statement 9: The economically disadvantaged population is increasing, as well as the number of families identified as homeless.Root Cause 9: The area has a large amount of rental homes as well as multiple family units in one home which has caused an increase in the mobility rate.Problem Statement 9 Areas: Demographics

Problem Statement 10: Attendance is negatively affected by having 3 PreK classes on campus in 6 (am/pm) sections.Root Cause 10: Parents do not take the PreK age seriously.Problem Statement 10 Areas: Demographics

Problem Statement 11: Parents become reluctant to send their students to school.Root Cause 11: Students tend to miss more days as the weather changes and illnesses increase.Problem Statement 11 Areas: Demographics

Problem Statement 12: Absences increase during and around holidays.Root Cause 12: Families take extended days off during the holidays.Problem Statement 12 Areas: Demographics

Comprehensive Needs Assessment Data Documentation

The following data were used to verify the comprehensive needs assessment analysis:

Improvement Planning Data

• District goals

Accountability Data

- Texas Academic Performance Report (TAPR) data
- Student Achievement Domain
- Student Progress Domain
- Closing the Gaps Domain
- Effective Schools Framework data
- Comprehensive, Targeted, and/or Additional Targeted Support Identification data
- Accountability Distinction Designations
- Federal Report Card Data

Student Data: Assessments

- State of Texas Assessments of Academic Readiness (STAAR) current and longitudinal results, including all versions
- STAAR EL Progress Measure data
- Texas Primary Reading Inventory (TPRI), Tejas LEE, or other alternate early reading assessment results
- Student Success Initiative (SSI) data for Grades 5 and 8
- SSI: Istation Indicators of Progress (ISIP) accelerated reading assessment data for Grades 3-5 (TEA approved statewide license)
- Student failure and/or retention rates
- Running Records results
- Observation Survey results
- Istation Indicators of Progress (ISIP) reading assessment data for Grades PK-2
- Texas approved Prekindergarten and Kindergarten assessment data
- State-developed online interim assessments

Student Data: Student Groups

- Race and ethnicity data, including number of students, academic achievement, discipline, attendance, and rates of progress between groups
- Special programs data, including number of students, academic achievement, discipline, attendance, and rates of progress for each student group
- · Economically disadvantaged / Non-economically disadvantaged performance and participation data
- Male / Female performance, progress, and participation data
- Special education/non-special education population including discipline, progress and participation data

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- Migrant/non-migrant population including performance, progress, discipline, attendance and mobility data
- At-risk/non-at-risk population including performance, progress, discipline, attendance, and mobility data
- EL/non-EL or LEP data, including academic achievement, progress, support and accommodation needs, race, ethnicity, and gender data
- Dyslexia Data
- Response to Intervention (RtI) student achievement data

Student Data: Behavior and Other Indicators

- Student surveys and/or other feedback
- Class size averages by grade and subject

Employee Data

- Campus leadership data
- TTESS data

Goals

Goal 1: Kenneth J. Tice Elementary will provide a safe, productive and healthy learning/working environment for students and staff.

Performance Objective 1: Provide regular communication/recognition for students, parents, and staff.

Evaluation Data Sources: Information contained in Monthly Family/Community Newsletters and Staff Newsletters.

Strategy's Expected Result/Impact: Regular comm	nunication with all stakeholders	Formative
Staff Responsible for Monitoring: Administrators,	Counselor, Campus Instructional Coaches, and grade level teams	Oct
Title I Schoolwide Elements: 3.1, 3.2	Problem Statements:	Dec
TEA Priorities: None	Demographics 1	Feb
ESF Levers: None	Funding Sources: None	Summative
tus once a week.	g parents with graded papers in order to keep them abreast of th	
		eir students' academic
tus once a week.		eir students' academic
tus once a week. Strategy's Expected Result/Impact: Parental award		eir students' academic Formative
tus once a week. Strategy's Expected Result/Impact: Parental award Staff Responsible for Monitoring: All teachers	eness and intervention Problem Statements: None Funding Sources:	eir students' academic Formative Oct
tus once a week. Strategy's Expected Result/Impact: Parental award Staff Responsible for Monitoring: All teachers Title I Schoolwide Elements: 3.1, 3.2	eness and intervention Problem Statements: None	eir students' academic Formative Oct Dec

Demographics

Problem Statement 1: Parent/family engagement in events at the school is low. Root Cause: Notification is sent the week before an event and does not give parents the time they need to plan to attend.

Performance Objective 2: Teach safety practices and protocols to students and staff.

Evaluation Data Sources: Conduct 100% of all drills.

Strategy's Expected Result/Impact: Timely, ef	icient, and successful campus drills and positive s	urvey results	ormative
Staff Responsible for Monitoring: Administrat	ors and Foundations Team		Oct
Title I Schoolwide Elements: None	Problem Statements: None		Dec
TEA Priorities: None	Funding Sources:		Feb
ESF Levers: None	None	Si	ummative
			May

Performance Objective 3: Implement a comprehensive health and wellness program.

Strategy's Expected Result/Impact: Participant surve	ey results	Formative
Staff Responsible for Monitoring: Counselor, Schoo	l Nurse, and Physical Education Teacher	Oct
Title I Schoolwide Elements: 2.5, 3.1, 3.2	Problem Statements:	Dec
TEA Priorities: None	Demographics 1	Feb
ESF Levers: None	Funding Sources: 199 - Local \$500	Summative
		N/
	ng nutrition, increasing physical activity among students, incorporating ap	May opropriate
acks and edible incentives, and initiating a partner	rship with Brighter Bites to provide families with fresh produce, etc. tation of Brighter Bites program, parent/community reception to the initiative and	opropriate
acks and edible incentives, and initiating a partner Strategy's Expected Result/Impact: Staff implement distribution of information from the health and wellnes	rship with Brighter Bites to provide families with fresh produce, etc. tation of Brighter Bites program, parent/community reception to the initiative and	ppropriate Formative Oct Dec
acks and edible incentives, and initiating a partner Strategy's Expected Result/Impact: Staff implement distribution of information from the health and wellnes Staff Responsible for Monitoring: Health and Welln	rship with Brighter Bites to provide families with fresh produce, etc. tation of Brighter Bites program, parent/community reception to the initiative and ss committee	opropriate Formative Oct
acks and edible incentives, and initiating a partner Strategy's Expected Result/Impact: Staff implement distribution of information from the health and wellnes Staff Responsible for Monitoring: Health and Welln Administrators)	rship with Brighter Bites to provide families with fresh produce, etc. tation of Brighter Bites program, parent/community reception to the initiative and ss committee ess Committee (Counselor, School Nurse, Physical Education Teacher and	ppropriate Formative Oct Dec

Strategy's Expected Result/Impact: Students particle	ipating in daily	y recess		Formative
Staff Responsible for Monitoring: Physical Education	ion Teacher an	d Grade Level Chairs		Oct
Title I Schoolwide Elements: 2.5]	Problem Statements: None		Dec
TEA Priorities: None		Funding Sources:		Feb
ESF Levers: None		211 - Title I, Part A \$500		Summativ
				May
0% No Progress	Accomplished	Continue/Modify	X Discontinue	I
	De	mographics		

Performance Objective 4: Create a healthy environment so staff and students thrive and are productive.

Evaluation Data Sources: Staff survey results, staff attendance, student attendance and discipline data.

Summative Evaluation: None

Strategy 1: Foundations: Provide Texas Behavior Support Initiative (TBSI) training for the campus core team so that restraints are done properly when needed.

Strategy's Expected Result/Impact: Fewer restra	aints	Formative
Staff Responsible for Monitoring: Administrator	rs	Oct
Title I Schoolwide Elements: None	Problem Statements: None	Dec
TEA Priorities: None	Funding Sources:	Feb
ESF Levers: None	None	Summativ
		May
	ment during the year to review REACH; Sexual Harassment; CPS; within the school: cafeteria, hallway, restroom, playgrounds	
chniques and Expectations for common areas v		
chniques and Expectations for common areas v	within the school: cafeteria, hallway, restroom, playgrounds e referrals and students following common area expectations	
chniques and Expectations for common areas v Strategy's Expected Result/Impact: Fewer office	within the school: cafeteria, hallway, restroom, playgrounds e referrals and students following common area expectations	Formativ
Chniques and Expectations for common areas we strategy's Expected Result/Impact: Fewer office Staff Responsible for Monitoring: Administrator	within the school: cafeteria, hallway, restroom, playgrounds e referrals and students following common area expectations rs, Counselor, & Foundations Team Problem Statements: School Processes & Programs 1	Formativ Oct
Chniques and Expectations for common areas we strategy's Expected Result/Impact: Fewer office Staff Responsible for Monitoring: Administrator Title I Schoolwide Elements: None	within the school: cafeteria, hallway, restroom, playgrounds e referrals and students following common area expectations rs, Counselor, & Foundations Team Problem Statements:	Formative Oct Dec

Strategy 3: Foundations: Survey students and survey to indicate areas of concern.	l teachers once a year through a formal Foundations	
Strategy's Expected Result/Impact: Area of co	oncern targeted	Formative
Staff Responsible for Monitoring: Foundation	s Team	Oct
Title I Schoolwide Elements: None	Problem Statements:	Dec
TEA Priorities: None	School Processes & Programs 1	Feb
ESF Levers: None	Funding Sources:	Summative
	Resources 199 - Local \$500	May
Vento Act. Strategy's Expected Result/Impact: All studer Staff Responsible for Monitoring: Counselor, Title I Schoolwide Elements: None	taff and families regarding district services for students that qualify un ints identified as homeless will be reported to the district liaison and receive PEIMS Clerk , Administrators and classroom teachers Problem Statements: None From diag Services	Formative Oct Dec
TEA Priorities: None	Funding Sources: None	Feb
ESF Levers: None		Summative
		May
No Progress		
	School Processes & Programs	
	ure that the daily demands of the campus do not overshadow our focus on instructional pla ior concerns, procrastination, lack of communication, lack of organization/planning	nning and student
	Perceptions	
Problem Statement 1: Tice lacks a strong and consistent di	scipline plan. Root Cause: Foundations is not being implemented effectively.	

Performance Objective 5: Ensure our students and staff have 21st Century classrooms, technology and equipment so performance is at a maximum.

Evaluation Data Sources: Increased utilization of technology on campus among students and staff.

Strategy's Expected Result/Impact: Staff men	bers will use digital tools appropriately on and off-campus	Formative
Staff Responsible for Monitoring: Digital Lear		Oct
Title I Schoolwide Elements: 2.5 TEA Priorities: None	Problem Statements: School Processes & Programs 3	Dec Feb
ESF Levers: None	Funding Sources: Materials 211 - Title I, Part A \$1,000	Summative May
Strategy's Expected Result/Impact: Increased Staff Responsible for Monitoring: Digital Lear	use of instructional technology among staff and students rning and Assessment Specialist	Formative Oct
Staff Responsible for Monitoring: Digital Lear Title I Schoolwide Elements: 2.5	rning and Assessment Specialist Problem Statements:	Oct Dec
Staff Responsible for Monitoring: Digital Lean Title I Schoolwide Elements: 2.5 TEA Priorities: None	rning and Assessment Specialist Problem Statements: School Processes & Programs 3	Oct
Staff Responsible for Monitoring: Digital Lear Title I Schoolwide Elements: 2.5	rning and Assessment Specialist Problem Statements:	Oct Dec
Staff Responsible for Monitoring: Digital Lean Title I Schoolwide Elements: 2.5 TEA Priorities: None	rning and Assessment Specialist Problem Statements: School Processes & Programs 3 Funding Sources:	Oct Dec Feb
Staff Responsible for Monitoring: Digital Lean Title I Schoolwide Elements: 2.5 TEA Priorities: None	rning and Assessment Specialist Problem Statements: School Processes & Programs 3 Funding Sources: None	Oct Dec Feb Summative

Goal 2: Kenneth J. Tice Elementary will provide information and opportunities to assist students in preparing for college, careers and military.

Performance Objective 1: Provide PreK-12 students with multiple college and career awareness opportunities.

Evaluation Data Sources: Increased participation in college and career activities.

Strategy's Expected Result/Impact: More backgro	ound knowledge of higher education institutions	Formative
Staff Responsible for Monitoring: Counselor		Oct
Title I Schoolwide Elements: 2.5, 2.6	Problem Statements: None	Dec
TEA Priorities: None	Funding Sources:	Feb
ESF Levers: None	Materials 199 - Local Counselor \$100	Summativ
ategy 2: Showcase a variety of colleges with f	lags displayed from colleges and universities around the nation	May
ategy 2: Showcase a variety of colleges with f Strategy's Expected Result/Impact: Students are a Staff Responsible for Monitoring: Counselor		
Strategy's Expected Result/Impact: Students are a		I. Formative
Strategy's Expected Result/Impact: Students are a Staff Responsible for Monitoring: Counselor	ware of different higher education opportunities Problem Statements: None Funding Sources:	Formative Oct
Strategy's Expected Result/Impact: Students are a Staff Responsible for Monitoring: Counselor Title I Schoolwide Elements: 2.5	ware of different higher education opportunities Problem Statements: None	Formativ Oct Dec

Strategy's Expected Result/Impact: Awareness of	career choices	Formative
Staff Responsible for Monitoring: Counselor and	classroom teachers	Oct
Title I Schoolwide Elements: 2.5, 2.6	Problem Statements: None	Dec
TEA Priorities: None	Funding Sources:	Feb
ESF Levers: None	Presenter thank you gifts, lunch for presenters, transportation for ECHS staff and students, etc. 199 - Local \$250	Summative
	areer shirt once a week to promote college and career awareness.	May Formative
Strategy's Expected Result/Impact: Increase expo	areer shirt once a week to promote college and career awareness.	
	areer shirt once a week to promote college and career awareness.	Formative
Strategy's Expected Result/Impact: Increase expo Staff Responsible for Monitoring: Administrators	areer shirt once a week to promote college and career awareness. sure to a variety of colleges and universities	Formative Oct
Strategy's Expected Result/Impact: Increase expo Staff Responsible for Monitoring: Administrators Title I Schoolwide Elements: 2.5	areer shirt once a week to promote college and career awareness. sure to a variety of colleges and universities Problem Statements: None	Formative Oct Dec

Performance Objective 2: Increase success rate of students achieving college and career readiness indicators.

Evaluation Data Sources: Strive to have an increased number of students reaching meets and masters on STAAR.

Summative Evaluation: None

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Strategy's Expected Result/Impact: Increase in students scor	ng meets and masters levels on DAs and STAAR	Formative
Staff Responsible for Monitoring: Administrators, Campus In	structional Coaches and classroom teachers	Oct
Title I Schoolwide Elements: 2.4, 2.5, 2.6	Problem Statements:	Dec
TEA Priorities: Recruit, support, retain teachers and principal Build a foundation of reading and math, Improve low-performi	Colored Decoración V. Deconomica ()	Feb
schools	Funding Sources:	Summative
ESF Levers: None	199-23 - Special Education \$500 199 - Bilingual \$1,000	May
Additional Targeted Support Strategy	211 - Title I, Part A \$1,000	
as for all students in grades K-5 that will allow students in	•	
as for all students in grades K-5 that will allow students in Strategy's Expected Result/Impact: Increase in students scor	o accelerate in areas of strength.	Formative
as for all students in grades K-5 that will allow students in	o accelerate in areas of strength.	
as for all students in grades K-5 that will allow students in Strategy's Expected Result/Impact: Increase in students scor	o accelerate in areas of strength. ng meets and masters levels on DAs and STAAR Problem Statements:	Formative
as for all students in grades K-5 that will allow students in Strategy's Expected Result/Impact: Increase in students scor Staff Responsible for Monitoring: Administrators, CIC	o accelerate in areas of strength. ng meets and masters levels on DAs and STAAR	Formative Oct Dec Feb
as for all students in grades K-5 that will allow students in Strategy's Expected Result/Impact: Increase in students scor Staff Responsible for Monitoring: Administrators, CIC Title I Schoolwide Elements: 2.4, 2.5, 2.6 TEA Priorities: Build a foundation of reading and math,	o accelerate in areas of strength. ng meets and masters levels on DAs and STAAR Problem Statements: Student Learning 1, 2 School Processes & Programs 2 Funding Sources:	Formative Oct Dec Feb Summative
as for all students in grades K-5 that will allow students in Strategy's Expected Result/Impact: Increase in students scor Staff Responsible for Monitoring: Administrators, CIC Title I Schoolwide Elements: 2.4, 2.5, 2.6 TEA Priorities: Build a foundation of reading and math, Improve low-performing schools	o accelerate in areas of strength. ng meets and masters levels on DAs and STAAR Problem Statements: Student Learning 1, 2 School Processes & Programs 2	Formative Oct Dec

Problem Statement 1: Tice ED populations in writing is below the state and district average **Root Cause:** Writing is not being taught to the level of rigor that is needed in the lower grades.

Problem Statement 2: Limited Bilingual resources and supplies. Root Cause: Campus was not prepared to meet the needs of the One-Way Dual Language Program

School Processes & Programs

Problem Statement 2: Support for at-risk students needs to be improved. Root Cause: Campus focus is intervention and not improved first line instruction.

Performance Objective 3: Provide comprehensive counseling to students.

Evaluation Data Sources: Guidance lessons will continue to be available to 100% of our students in order to assist students in developing skills they need to enhance their personal, social, emotional, and career development.

Summative Evaluation: None

Strategy 1: Foundations: Educate students on bullying, motivation, interpersonal skills, goal setting, cross cultures, and career awareness.

Strategy's Expected Result/Impact: Increased stu	ident self esteem and educational potential	Formative
Staff Responsible for Monitoring: Counselor		Oct
Title I Schoolwide Elements: 2.6	Problem Statements:	Dec
TEA Priorities: None	School Processes & Programs 1 Perceptions 1	Feb
ESF Levers: None	Funding Sources:	Summativ
	199 - Local Counselor \$250	May
rategy 2: Foundations: Provide educational pratents and promote safety to all students.	ograms such as Red Ribbon Week and bully prevention programs th	at increase drug
areness and promote safety to all students.	rograms such as Red Ribbon Week and bully prevention programs th	
areness and promote safety to all students.		at increase drug Formative Oct
areness and promote safety to all students. Strategy's Expected Result/Impact: Participation		Formative
areness and promote safety to all students. Strategy's Expected Result/Impact: Participation Staff Responsible for Monitoring: Counselor	in Red Ribbon program. Decreased number of bullying incidents. Problem Statements: None Funding Sources:	Formative Oct
areness and promote safety to all students. Strategy's Expected Result/Impact: Participation Staff Responsible for Monitoring: Counselor Title I Schoolwide Elements: None	in Red Ribbon program. Decreased number of bullying incidents. Problem Statements: None	Formative Oct Dec

	-
	Oct
Problem Statements:	Dec
School Processes & Programs 1	Feb
Funding Sources: Materials 211 - Title I, Part A \$100	Summative
Outside vendors and presenters 199 - Local Couselor \$100	May
complished Continue/Modify X Discontinue	
chool Processes & Programs	
e daily demands of the campus do not overshadow our focus on instructional planning and s ns, procrastination, lack of communication, lack of organization/planning	student
Perceptions	
	School Processes & Programs 1 Funding Sources: Materials 211 - Title I, Part A \$100 Outside vendors and presenters 199 - Local Couselor \$100 complished Continue/Modify Discontinue chool Processes & Programs e daily demands of the campus do not overshadow our focus on instructional planning and s ns, procrastination, lack of communication, lack of organization/planning

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Performance Objective 4: Increase the number of students participating in Dual Credit.

Evaluation Data Sources: Transition opportunities will be continued in order to prepare students and parents for secondary opportunities.

Strategy's Expected Result/Impact: Students and parents ha	ve easy transition	Formative
Staff Responsible for Monitoring: Counselor		Oct
Title I Schoolwide Elements: None	Problem Statements: None	Dec
TEA Priorities: None	Funding Sources:	Feb
ESF Levers: None	199 - Local Transportation \$150	Summativ
rategy 2: 21st Century Classrooms: crease the number of students identified in the Gifted and		May
crease the number of students identified in the Gifted and	I Talented cohort. students that are prepared to take higher level classes upon entering 6th	
crease the number of students identified in the Gifted and		
crease the number of students identified in the Gifted and Strategy's Expected Result/Impact: Increase the number of grade		Formativ
crease the number of students identified in the Gifted and Strategy's Expected Result/Impact: Increase the number of grade	students that are prepared to take higher level classes upon entering 6th	Formative Oct Dec
crease the number of students identified in the Gifted and Strategy's Expected Result/Impact: Increase the number of grade Staff Responsible for Monitoring: G/T Cadre Leader, G/T T	students that are prepared to take higher level classes upon entering 6th eachers, Counselor, Classroom Teachers, and Campus Administrators	Formative Oct Dec Feb
crease the number of students identified in the Gifted and Strategy's Expected Result/Impact: Increase the number of grade Staff Responsible for Monitoring: G/T Cadre Leader, G/T T Title I Schoolwide Elements: 2.5	students that are prepared to take higher level classes upon entering 6th eachers, Counselor, Classroom Teachers, and Campus Administrators Problem Statements: None	Formativ Oct Dec

Performance Objective 5: Increase the number of Career and Technical Education certificates earned by students.

Evaluation Data Sources: Counselor's calendar will document the career education services offered each month.

Strategy's Expected Result/Impact: Parent attendar	nce and evaluation	Formative
Staff Responsible for Monitoring: Counselor		Oct
Title I Schoolwide Elements: 3.1, 3.2	Problem Statements: None	Dec
TEA Priorities: None	Funding Sources:	Feb
ESF Levers: None	None	Summativ
		Max
rategy 2: Offer Career and Technology spotligh	ts during the morning announcements.	May
rategy 2: Offer Career and Technology spotligh Strategy's Expected Result/Impact: Parent and stud Staff Responsible for Monitoring: Counselor	6 6	
Strategy's Expected Result/Impact: Parent and stud	6 6	Formativ
Strategy's Expected Result/Impact: Parent and stud Staff Responsible for Monitoring: Counselor	dent evaluation Problem Statements: None Funding Sources:	Formativ Oct
Strategy's Expected Result/Impact: Parent and stud Staff Responsible for Monitoring: Counselor Title I Schoolwide Elements: None	dent evaluation Problem Statements: None	Formativ Oct Dec

Strategy's Expected Result/Impact: Increased Strategy's Expected Result/Impact: Increased Strategy's Expected Result/Impact Strategy's Expected Result/Impact Strategy's Result Strategy's Resu	STEM and Career and Technology Education awareness among parents and students	Formative
Staff Responsible for Monitoring: Science Lab	Teacher, Math and Science Campus Instructional Coaches	Oct
Title I Schoolwide Elements: 2.5	Problem Statements: None	Dec
TEA Priorities: None	Funding Sources:	Feb
ESF Levers: None	Registration Fee ECOBOT All Earth Challenge 211 - Title I, Part A \$250	Summative
	Equipment to build robot 211 - Title I, Part A \$600	May

Goal 3: Kenneth J. Tice Elementary will ensure student growth in the tested areas.

Performance Objective 1: Meet or exceed the state average in all tested areas.

Targeted or ESF High Priority

Evaluation Data Sources: Increased scores on all district and state assessments.

Strategy's Expected Result/Impact: Student performance results		Formative
Staff Responsible for Monitoring: Campus Instructional Coaches, Interventionist, and second through fifth grade teachers		Oct
Title I Schoolwide Elements: 2.4, 2.5, 2.6	Problem Statements:	Dec
TEA Priorities: Build a foundation of reading and math, Improve low-performing schools	Student Learning 1 School Processes & Programs 2	Feb
ESF Levers: None	Funding Sources:	Summative
Comprehensive Support Strategy	None	May
Additional Targeted Support Strategy		
trategy 2: Provide enrichment and STAAR tutorials for H	Kindergarten - 5th-grade students.	
Strategy's Expected Result/Impact: Increased student perfor	rmance results and exiting from tutorials	Formative
Staff Responsible for Monitoring: Administrators, Teachers and Campus Instructional Coaches		Oct
Title I Schoolwide Elements: 2.4, 2.5, 2.6	Problem Statements: None	Dec
TEA Priorities: Build a foundation of reading and math,	Funding Sources: Reading and writing resources, extra duty 199 - Bilingual \$3,500	Feb
Improve low-performing schools	Reduing and writing resources, extra daty 199 Dinigual \$5,500	
	extra duty 211 - Title I, Part A \$5,782 extra duty 199-23 - Special Education \$3,000	Summative May

Strategy 3: Increase early intervention for all students specifically targeting the white students and students receiving special education services who are reading and writing below grade level at the beginning of the year.

Strategy's Expected Result/Impact: Istation data an	nd DRA levels	Formative
Staff Responsible for Monitoring: Classroom teachers, Interventionist, and Campus Instructional Coaches		Oct
Title I Schoolwide Elements: 2.4, 2.5, 2.6	Problem Statements:	Dec
TEA Priorities: Build a foundation of reading and m Improve low-performing schools	hath, Student Learning 1, 2 School Processes & Programs 2	Feb
ESF Levers: None	Funding Sources:	Summative
Comprehensive Support Strategy	Tutorials 211 - Title I, Part A \$1,000 Books 199 - Bilingual \$1,500	May
receiving SPED Services that are performing below	ng LLI Kits (reading), iStation (reading), iReady (math) and tutorials for v grade level in grades K-3 and/or failed STAAR in grades 4-5.	
Strategy 4: Provide RtI intensive interventions usi receiving SPED Services that are performing below		
Strategy 4: Provide RtI intensive interventions usi receiving SPED Services that are performing below Strategy's Expected Result/Impact: Show student g	v grade level in grades K-3 and/or failed STAAR in grades 4-5. growth on district and state assessments; meet system safeguard in the area of	Formative
Strategy 4: Provide RtI intensive interventions usi receiving SPED Services that are performing below Strategy's Expected Result/Impact: Show student g SPED.	v grade level in grades K-3 and/or failed STAAR in grades 4-5. growth on district and state assessments; meet system safeguard in the area of	Formative Oct Dec
Strategy 4: Provide RtI intensive interventions usi receiving SPED Services that are performing below Strategy's Expected Result/Impact: Show student g SPED. Staff Responsible for Monitoring: Resource Teacher	v grade level in grades K-3 and/or failed STAAR in grades 4-5. growth on district and state assessments; meet system safeguard in the area of ers and Classroom Teachers Problem Statements: None	Formative Oct Dec Feb
Strategy 4: Provide RtI intensive interventions usi receiving SPED Services that are performing below Strategy's Expected Result/Impact: Show student g SPED. Staff Responsible for Monitoring: Resource Teach Title I Schoolwide Elements: 2.4, 2.5, 2.6 TEA Priorities: Build a foundation of reading and n	v grade level in grades K-3 and/or failed STAAR in grades 4-5. growth on district and state assessments; meet system safeguard in the area of ers and Classroom Teachers Problem Statements: None hath, Funding Sources:	Formative Oct Dec Feb
 Strategy 4: Provide RtI intensive interventions usi receiving SPED Services that are performing below Strategy's Expected Result/Impact: Show student generations Staff Responsible for Monitoring: Resource Teacher Title I Schoolwide Elements: 2.4, 2.5, 2.6 TEA Priorities: Build a foundation of reading and n Improve low-performing schools 	v grade level in grades K-3 and/or failed STAAR in grades 4-5. growth on district and state assessments; meet system safeguard in the area of ers and Classroom Teachers Problem Statements: None hath, Funding Sources:	Formative Oct Dec Feb Summative

Strategy 5: Monitor campus and district assessment results of fourth grade AA and SPED students in the area of writing, and implement interventions using LLI and The Writing Strategies.

Strategy's Expected Result/Impact: Show student growth on	district and state assessments; meet system safeguard in the area of	Formative
writing.		Oct
Staff Responsible for Monitoring: Classroom Teachers, Spec	cial Education Teachers and Instructional Coaches	Dec
Title I Schoolwide Elements: 2.4, 2.5, 2.6	Problem Statements:	Feb
TEA Priorities: Build a foundation of reading and math, Improve low-performing schools	Student Learning 1 School Processes & Programs 2	Summative
ESF Levers: None	Funding Sources:	May
Comprehensive Support Strategy	None	
Additional Targeted Support Strategy		
Image: Weight of the second	ished Continue/Modify X Discontinue	
	Student Learning	
Problem Statement 1: Tice ED populations in writing is below the state and ower grades.	district average Root Cause: Writing is not being taught to the level of rigor that	is needed in the
roblem Statement 2: Limited Bilingual resources and supplies. Root Cause	se: Campus was not prepared to meet the needs of the One-Way Dual Language Pr	rogram
School	l Processes & Programs	
roblem Statement 2: Support for at-risk students needs to be improved. R	oot Cause: Campus focus is intervention and not improved first line instruction.	

Performance Objective 2: Provide instructional support and high quality curriculum and resources.

Evaluation Data Sources: All district and state assessments will be above district average.

Strategy's Expected Result/Impact: Increase levels of student engagement and achievement		Formative
Staff Responsible for Monitoring: Administrators, Campus Instructional Coaches and classroom teachers		Oct
Title I Schoolwide Elements: 2.4, 2.5, 2.6	Problem Statements:	Dec
TEA Priorities: Build a foundation of reading and math, Improve low-performing schools	Student Learning 1 School Processes & Programs 2	Feb
ESF Levers: None	Funding Sources:	Summative
EST LEVELS. None	NT	
ategy 2: Pair all new teachers with experienced STAAF ching practices.	None R teachers to model effective	May
ching practices.	R teachers to model effective	
ching practices. Strategy's Expected Result/Impact: Teacher participation ar	R teachers to model effective	Formative Oct
ching practices. Strategy's Expected Result/Impact: Teacher participation ar	R teachers to model effective and implementation of strategies, and student performance	Formative
ching practices. Strategy's Expected Result/Impact: Teacher participation an Staff Responsible for Monitoring: Campus Instructional Coa Title I Schoolwide Elements: 2.6 TEA Priorities: Build a foundation of reading and math,	R teachers to model effective ad implementation of strategies, and student performance aches, Lead Mentor, Grade Level Chair, and classroom teachers Problem Statements: None Funding Sources:	Formative Oct
ching practices. Strategy's Expected Result/Impact: Teacher participation an Staff Responsible for Monitoring: Campus Instructional Coa Title I Schoolwide Elements: 2.6	R teachers to model effective and implementation of strategies, and student performance aches, Lead Mentor, Grade Level Chair, and classroom teachers Problem Statements: None	Formative Oct Dec

Strategy's Expected Result/Impact: Teacher success and student performance		Formative
Staff Responsible for Monitoring: Campus Instructional Coaches and classroom teachers		Oct
Title I Schoolwide Elements: 2.4, 2.5, 2.6	Problem Statements:	Dec Feb
TEA Priorities: Build a foundation of reading and math, Improve low-performing schools	Student Learning 1, 2 School Processes & Programs 2	
ESF Levers: None	Funding Sources: Substitutes for extended planning 199 - Local \$2,500 Substitutes for extended planning 211 - Title I, Part A \$996 Substitutes for extended planning 199 - Bilingual \$1,500	Summative May
Strategy 4: Conduct bi-weekly professional learning comn best practices, and current research.	nunities (PLC) to review campus performance data, student wo	ork samples,
Strategy's Expected Result/Impact: Teacher success and stu-	dent performance results	Formative
Staff Responsible for Monitoring: Administrators, Campus I	nstructional Coaches, and classroom teachers	Oct
Title I Schoolwide Elements: 2.4, 2.5, 2.6	Problem Statements: None	Dec
TEA Priorities: Build a foundation of reading and math, Improve low-performing schools	Funding Sources: None	Feb
ESF Levers: None		Summative
Comprehensive Support Strategy		May
Additional Targeted Support Strategy		
Strategy 5: Train staff and practice with students to ensure	that the campus has zero testing irregularities during state asse	essments.
Strategy's Expected Result/Impact: The campus will report :	zero testing irregularities to the district and state.	Formative
Staff Responsible for Monitoring: Administrators, testing co	ordinators and test administrators	Oct
Title I Schoolwide Elements: None	Problem Statements: None	Dec
TEA Priorities: None	Funding Sources:	Feb
ESF Levers: None	None	Summative
		May

	Mo Progress	Accomplished		X Discontinue
		Student	Learning	
Problem Statement 1: Tice lower grades.	e ED populations in writing is	s below the state and district av	erage Root Cause: Writing is not	being taught to the level of rigor that is needed in the
Problem Statement 2: Lim	nited Bilingual resources and	supplies. Root Cause: Campu	s was not prepared to meet the nee	eds of the One-Way Dual Language Program
		School Proces	ses & Programs	
Problem Statement 2: Sup	port for at-risk students needs	s to be improved. Root Causes	Campus focus is intervention and	I not improved first line instruction.

Performance Objective 3: Build instructional capacity through coaching, professional development, and academies.

Evaluation Data Sources: All district and state assessments will be above district average.

Strategy's Expected Result/Impact: Teacher success and student performance Staff Responsible for Monitoring: Campus Instructional Coaches			
TEA Priorities: None	Funding Sources:	Feb	
ESF Levers: None	None	Summative	
		May	
ategy 2: Conduct bimonthly professional development se	essions.		
Strategy's Expected Result/Impact: Teacher implementation	of instructional strategies	Formative	
Staff Responsible for Monitoring: Campus Instructional Coaches and Administrators			
Title I Schoolwide Elements: 2.4, 2.6 Problem Statements:			
TEA Priorities: Recruit, support, retain teachers and principals Build a foundation of reading and math, Improve low-performin	Colored Duesesson V. Duesenson ()	Feb	
schools	Funding Sources:	Summative	
ESF Levers: None	Meeting supplies 199 - Local \$500	May	
No Progress Accomplis	shed Continue/Modify X Discontinue		
	Student Learning		
lem Statement 1: Tice ED populations in writing is below the state and r grades.	district average Root Cause: Writing is not being taught to the level of rigor	that is needed in the	
lem Statement 2: Limited Bilingual resources and supplies. Root Cause	e: Campus was not prepared to meet the needs of the One-Way Dual Languag	ge Program	

Performance Objective 4: Provide technology support to all tested areas.

Strategy 1: 21st Century Classrooms: Increase implementation Kurzweil, iReady, iStation, Reading A-Z and Studies Weekly software program in classrooms.

Strategy's Expected Result/Impact: Increased STAAR pre-assessment results and student performance results, and in increased		Formative
number of 3-5 students taking STAAR online.		Oct
Staff Responsible for Monitoring: Digital Learning & Assessment Specialist, Resource teachers and classroom teachers		
Title I Schoolwide Elements: 2.4, 2.5Problem Statements:		
TEA Priorities: None	TEA Priorities: None School Processes & Programs 3	
ESF Levers: None	Funding Sources:	Summative
	199-23 - Special Education \$356	May
ategy 2: 21st Century Classrooms: Plan with tea	ams at least once a month to incorporate curriculum lessons while studen	ts are in the
		ts are in the
	ams at least once a month to incorporate curriculum lessons while studen	ts are in the
Strategy's Expected Result/Impact: Knowledgeable	ams at least once a month to incorporate curriculum lessons while studen e teachers and number of students utilizing software and student performance	ts are in the Formative
Strategy's Expected Result/Impact: Knowledgeable results	ams at least once a month to incorporate curriculum lessons while studen e teachers and number of students utilizing software and student performance & Assessment Specialist Problem Statements:	ts are in the Formative Oct Dec
Strategy's Expected Result/Impact: Knowledgeable results Staff Responsible for Monitoring: Digital Learning	ams at least once a month to incorporate curriculum lessons while studen e teachers and number of students utilizing software and student performance & Assessment Specialist	ts are in the Formative Oct Dec Feb
Strategy's Expected Result/Impact: Knowledgeable results Staff Responsible for Monitoring: Digital Learning Title I Schoolwide Elements: 2.5	ams at least once a month to incorporate curriculum lessons while studen e teachers and number of students utilizing software and student performance & Assessment Specialist Problem Statements:	ts are in the Formative Oct Dec

Strategy's Expected Result/Impact: Student data wi	ill reflect incr	ease in scores from software reports	Formativ
Staff Responsible for Monitoring: Digital Learning	& Assessmer	t Specialist and classroom teachers	Oct
Title I Schoolwide Elements: 2.4, 2.5		Problem Statements:	Dec
TEA Priorities: None ESF Levers: None		School Processes & Programs 3 Funding Sources: None	
0% No Progress	Accomplished		inue
	School Pr	ocesses & Programs	

Goal 4: Kenneth J. Tice Elementary will ensure students are provided quality enrichment/extracurricular programs and encourage their participation.

Performance Objective 1: Enhance the quality of fine arts programming.

Evaluation Data Sources: Students in every grade level will attend at least 1 Fine Arts field trip, campus-based performance, or have an opportunity to perform in a fine arts performance during the school year.

Strategy's Expected Result/Impact: Increase number of students participating in fine arts		
Staff Responsible for Monitoring: Activity Teachers		
Title I Schoolwide Elements: 2.5	Problem Statements:	Dec
TEA Priorities: None	Demographics 2	Feb
ESF Levers: None	Funding Sources: Materials for productions 199 - Local \$500	Summative
		May
Staff Responsible for Monitoring: Administrators, Activity Teachers, and classroom teachersTitle I Schoolwide Elements: 2.5Problem Statements: NoneTEA Priorities: NoneFunding Sources:		Oct
		Feb
ESF Levers: None	buses,admission fees 199 - Local \$5,000	Summative
		May
0% No Progress	Accomplished Continue/Modify X Discontinu	le

Performance Objective 2: Offer multiple enrichment and extra-curricular opportunities for students.

Evaluation Data Sources: Tice will have at least 30% of students participating in some type of extracurricular activity throughout the 2020- 2021 school year.

Strategy's Expected Result/Impact: Increased Problem Solving/Higher Level Thinking among students		Formative
Staff Responsible for Monitoring: Classroom teachers, UIL Coaches		Oct
Title I Schoolwide Elements: 2.5	Problem Statements: None	Dec
TEA Priorities: None	Funding Sources:	Feb
ESF Levers: None	Sponsor extra duty pay 199 - Local \$3,000	Summativ
		~
elling Bee, Geography Bee, Poetry and Prose, Roo	outside the classroom in district sponsored events including: Sp deo Art, Choir, Fast on Facts, Dual Language Competition, etc.	May pelling Bee, Bilingua
	deo Art, Choir, Fast on Facts, Dual Language Competition, etc.	May pelling Bee, Bilingua
elling Bee, Geography Bee, Poetry and Prose, Roo	deo Art, Choir, Fast on Facts, Dual Language Competition, etc.	May pelling Bee, Bilingua
elling Bee, Geography Bee, Poetry and Prose, Roc Strategy's Expected Result/Impact: Student participa	deo Art, Choir, Fast on Facts, Dual Language Competition, etc.	May pelling Bee, Bilingua Formative
elling Bee, Geography Bee, Poetry and Prose, Roc Strategy's Expected Result/Impact: Student participa Staff Responsible for Monitoring: Classroom teacher	deo Art, Choir, Fast on Facts, Dual Language Competition, etc. tion in events held s and event chairperson/sponsor Problem Statements: None Funding Sources:	May pelling Bee, Bilingua Formative Oct
elling Bee, Geography Bee, Poetry and Prose, Roc Strategy's Expected Result/Impact: Student participa Staff Responsible for Monitoring: Classroom teacher Title I Schoolwide Elements: 2.5	deo Art, Choir, Fast on Facts, Dual Language Competition, etc. tion in events held s and event chairperson/sponsor Problem Statements: None	May pelling Bee, Bilingua Formative Oct Dec

Performance Objective 3: Provide all elementary students with PE, Music, and Art weekly.

Evaluation Data Sources: 100% of PK-5 students will attend weekly fine arts instruction.

Strategy 1: Provide students with weekly fine arts i	nstruction in music, art, and physical education.	
Strategy's Expected Result/Impact: All students will participate in weekly fine arts in music, art, and physical education.		
Staff Responsible for Monitoring: Activity Teachers and classroom teachers		
Title I Schoolwide Elements: 2.5	Problem Statements: None	Dec
TEA Priorities: None Funding Sources:		Feb
ESF Levers: None	None	Summative
		May
••• No Progress ••••	Accomplished \rightarrow Continue/Modify \times D	Discontinue

Performance Objective 4: Offer a wide variety of extracurricular student clubs

Evaluation Data Sources: Flyers and sign-in sheets

Strategy 1: Offer after-school activities for students (Girl's Run Club, Robotics Team, Boys' Club, Student Council, Safety Patrol,			
Strategy's Expected Result/Impact: Increased academic and social achievement			
Staff Responsible for Monitoring: Classroom teachers and club sponsors			
Title I Schoolwide Elements: 2.5, 2.6Problem Statements: None			
TEA Priorities: None Funding Sources:		Feb	
ESF Levers: None	199 - Local \$1,000	Summative	
		May	
No Progress A	ccomplished Continue/Modify X Discontinue		

Performance Objective 5: Introduce students to fitness and life activities through physical education courses and programs

Evaluation Data Sources: Flyers, sign-in sheets and schedules

Strategy 1: Host family fitness events on campu	IS.	
Strategy's Expected Result/Impact: Increase parent and student knowledge of healthy life choices		
Staff Responsible for Monitoring: Physical Education Teacher, Campus Nurse, Counselor, and committee members		
Title I Schoolwide Elements: 2.5, 3.2	Problem Statements: None	Dec
TEA Priorities: None	Funding Sources:	Feb
ESF Levers: None	199 - Local \$500	Summative
		May
incentives/rewards, etc.) Strategy's Expected Result/Impact: Increase par Staff Responsible for Monitoring: Physical Educ		Formative Oct
Staff Responsible for Monitoring: Physical Education Teacher, Campus Nurse, and all campus staff Title I Schoolwide Elements: 2.5 Problem Statements: None		
TEA Priorities: None	Funding Sources:	Feb
ESF Levers: None	None	Summative
		May
••• No Progress	$\longrightarrow \text{Accomplished} \longrightarrow \text{Continue/Modify} \qquad \textbf{X} \text{ Discontinue}$	

Performance Objective 6: Continue to produce, support and recognize high-quality athletic achievements by teams and individuals

Evaluation Data Sources: Student participation

Strategy 1: Students in 3rd-5th grades will be rec	ognized for achievement in the FitnessGram.	
Strategy's Expected Result/Impact: Positive student test results		Formative
Staff Responsible for Monitoring: PE Teacher		
Title I Schoolwide Elements: 2.5	Problem Statements: None	Dec
TEA Priorities: None	Funding Sources:	Feb
ESF Levers: None	199 - Local \$250	Summative
		May
Golf Strategy's Expected Result/Impact: Student partic	ipation in events held	Formative
Staff Responsible for Monitoring: Physical Educa	tion Teacher	Oct
Title I Schoolwide Elements: 2.5	Problem Statements: None	Dec
TEA Priorities: None	Funding Sources:	Feb
ESF Levers: None	None	Summative
		May
No Progress	Accomplished Continue/Modify X Discontinue	nue

Goal 5: Kenneth J. Tice Elementary will have a 96.5% or higher student attendance rate and a 97% or higher staff attendance rate.

Performance Objective 1: Ensure students and parents understand the importance of attending school regularly and completing high school.

Evaluation Data Sources: Tice will have a 96.5 % or higher student attendance rate.

Strategy 1: Attendance: Communicate district and campus	s attendance expectations to parents and students.	
Strategy's Expected Result/Impact: Increased student attendance		
Staff Responsible for Monitoring: PEIMS and classroom tea	achers	Oct
Title I Schoolwide Elements: 2.5, 2.6	Problem Statements:	Dec
TEA Priorities: None	Demographics 3, 4, 5	
ESF Levers: None	Funding Sources: None	
		May
No Progress Accompl	lished Continue/Modify X Discontinue	
	Demographics	
Problem Statement 3: Attendance is negatively affected by having 3 PreK of	classes on campus in 6 (am/pm) sections. Root Cause: Parents do not take the Prel	K age seriously.
Problem Statement 4: Parents become reluctant to send their students to sch	hool. Root Cause: Students tend to miss more days as the weather changes and illr	lesses increase.
Problem Statement 5: Absences increase during and around holidays. Root	t Cause: Families take extended days off during the holidays.	

Performance Objective 2: Develop intervention strategies and provide support to campuses to improve attendance, graduation, retention and drop-out rates

Evaluation Data Sources: Increased student attendance rates

Summative Evaluation: None

Strategy 1: Attendance: Utilize Raawee, School Status, and other district attendance software to track student attendance and provide appropriate interventions.

Strategy's Expected Result/Impact: Frequent, timely, and accurate student attendance information communicated to parents.		Formative
Staff Responsible for Monitoring: PEIMS C	Clerk, Counselor, Foundation Team, and Attendance Committee	Oct
Title I Schoolwide Elements: 2.5	Problem Statements:	Dec
TEA Priorities: None	Demographics 3, 4, 5	Feb
ESF Levers: None	Funding Sources: None	Summative
		May
	e incentives to individual students with perfect attendance at the end of each gra with the highest weekly and monthly attendance.	ding period
Strategy's Expected Result/Impact: Increase	ed student attendance rates	Formative
Staff Responsible for Monitoring: Administ	rators, classroom teachers	Oct
Title I Schoolwide Elements: 2.5	Problem Statements:	Dec
TEA Priorities: None	Demographics 3, 4, 5	Feb
ESF Levers: None	Funding Sources: Attendance incentives 199 - Local \$3,000	Summative
	Attendance incentives 177 - Locar \$5,000	May
0% No Progress		
	Demographics	
Problem Statement 3: Attendance is negatively affected	by having 3 PreK classes on campus in 6 (am/pm) sections. Root Cause: Parents do not take the Pred	K age seriously.
Problem Statement 4: Parents become reluctant to send to	their students to school. Root Cause: Students tend to miss more days as the weather changes and illn	lesses increase.
Problem Statement 5: Absences increase during and around	und holidays. Root Cause: Families take extended days off during the holidays.	

Performance Objective 3: Implement strategies to monitor and increase staff attendance

Evaluation Data Sources: Tice will have a 97% or higher staff attendance rate.

Summative Evaluation: None

Strategy 1: Attendance: Utilize district staff attendance spreadsheet, School Status reports, and other data sources to meet with staff regularly regarding attendance.

Strategy's Expected Result/Impact: Increased staff attendance		Formative
Staff Responsible for Monitoring: Administrators and staff me	nbers	Oct
Title I Schoolwide Elements: None	Problem Statements: None	Dec
TEA Priorities: Recruit, support, retain teachers and principals	Funding Sources:	Feb
ESF Levers: None	None	Summative
		May
 categy 2: Attendance: Provide attendance incentives to static school year and the team with the highest monthly attendance Strategy's Expected Result/Impact: Increased staff attendance 	▲	grading period, the
tire school year and the team with the highest monthly atte Strategy's Expected Result/Impact: Increased staff attendance	▲	grading period, the
ire school year and the team with the highest monthly atte	▲	grading period, the Formative
tire school year and the team with the highest monthly atte Strategy's Expected Result/Impact: Increased staff attendance Staff Responsible for Monitoring: Administrators	Problem Statements: None Funding Sources:	grading period, the Formative Oct
tire school year and the team with the highest monthly atter Strategy's Expected Result/Impact: Increased staff attendance Staff Responsible for Monitoring: Administrators Title I Schoolwide Elements: None	Problem Statements: None	grading period, the Formative Oct Dec

Goal 6: Kenneth J. Tice Elementary will provide opportunities for parental/community involvement and business partnership.

Performance Objective 1: Enhance the relationship between the campus and its partners.

Evaluation Data Sources: Increase the number of campus business partners

Strategy's Expected Result/Impact: Parent Attendar	ce		Formative
Staff Responsible for Monitoring: Teachers, Admin	strators, Counselor and Office staff		Oct
Title I Schoolwide Elements: 3.2	Problem Statements:		Dec
TEA Priorities: None	Demographics 1 Perceptions 2		Feb
ESF Levers: None	Funding Sources:		Summative
	None		May
Strategy 2: Conduct SSI meeting with 5th grade pa	ents to provide them with STAAR testi	ng requirements.	
Strategy's Expected Result/Impact: Increased supp	t with student success		Formative
Staff Responsible for Monitoring: Administrators a	d 5th Grade teachers		Oct
Title I Schoolwide Elements: 2.4, 3.2	Problem Statements:		Dec
TEA Priorities: None	Demographics 1		Feb
ESF Levers: None	Perceptions 2 Funding Sources:		Summative
	None		May
No Progress	ccomplished	X Discontinue	
	Demographics		
Problem Statement 1: Parent/family engagement in events at the ney need to plan to attend.	chool is low. Root Cause: Notification is sent the	week before an event and does not give p	arents the time
	Perceptions		
Problem Statement 2: There is a lack of timely communication b kyward in a timely manner.	ween parents and classroom teachers regarding ac	ademic progress. Root Cause: Grades no	t updated in
ice Elementary School	50 of 75	Ca	ampus #10191011

Performance Objective 2: Provide parent involvement and volunteer opportunities

Evaluation Data Sources: For 2020-21, the percent of parents and community members volunteering time will be at or above 10%.

Strategy's Expected Result/Impact: Increased num	ber of volunteer hours	Formative
Staff Responsible for Monitoring: Administrators, G	Counselor, and all staff members.	Oct
Title I Schoolwide Elements: 3.1, 3.2	Problem Statements:	Dec
TEA Priorities: None	Demographics 1	Feb
ESF Levers: None	Funding Sources: None	Summative
		May
rent involvement, and send home all written com	nd involvement of Bilingual (Spanish-speaking) population	
Strategy's Expected Result/Impact: Participation and Staff Responsible for Monitoring: Administrators, Comparison of Comparison	Inmunication in Spanish. Ind involvement of Bilingual (Spanish-speaking) population Counselor, and all staff members	Formative Oct
Strategy's Expected Result/Impact: Participation and Staff Responsible for Monitoring: Administrators, C Title I Schoolwide Elements: 3.1, 3.2	Inmunication in Spanish. Ind involvement of Bilingual (Spanish-speaking) population Counselor, and all staff members Problem Statements:	Formative Oct Dec
Strategy's Expected Result/Impact: Participation and Staff Responsible for Monitoring: Administrators, C Title I Schoolwide Elements: 3.1, 3.2 TEA Priorities: None	Ind involvement of Bilingual (Spanish-speaking) population Counselor, and all staff members Problem Statements: Demographics 1	Formative Oct
Strategy's Expected Result/Impact: Participation and Staff Responsible for Monitoring: Administrators, C Title I Schoolwide Elements: 3.1, 3.2	Inmunication in Spanish. Ind involvement of Bilingual (Spanish-speaking) population Counselor, and all staff members Problem Statements:	Formative Oct Dec
Strategy's Expected Result/Impact: Participation and Staff Responsible for Monitoring: Administrators, O Title I Schoolwide Elements: 3.1, 3.2 TEA Priorities: None	Ind involvement of Bilingual (Spanish-speaking) population Counselor, and all staff members Problem Statements: Demographics 1 Funding Sources:	Formative Oct Dec Feb
strategy's Expected Result/Impact: Participation an Staff Responsible for Monitoring: Administrators, C Title I Schoolwide Elements: 3.1, 3.2 TEA Priorities: None ESF Levers: None	Ind involvement of Bilingual (Spanish-speaking) population Counselor, and all staff members Problem Statements: Demographics 1 Funding Sources:	Formative Oct Dec Feb Summative

Performance Objective 3: Provide multiple communication channels with parents, students and the community

Evaluation Data Sources: Parents, students and the community will continue to be informed through a variety of networks and encouraged to participate. **Summative Evaluation:** None

Strategy's Expected Result/Impact: Parent involver	ent in events	Formative
Staff Responsible for Monitoring: Assistant Princip	l, Technology Integration Specialist, an	d Counselor Oct
Title I Schoolwide Elements: 3.1, 3.2	Problem Statements:	Dec
TEA Priorities: None	Demographics 1	Feb
ESF Levers: None	Funding Sources: None	Summative
		May
trategy 2: Survey parents at least once a year for	•	Equinative
Strategy's Expected Result/Impact: Returned surve		Formative
Staff Responsible for Monitoring: Administrators, (ounselor	Oct
Title I Schoolwide Elements: 3.1, 3.2	Problem Statements: Nor	ne Dec
TEA Priorities: None	Funding Sources:	Feb
ESF Levers: None	None	Summative
		May
No Progress	ccomplished Continue/Mo	dify X Discontinue
	Demographics	

Performance Objective 4: Maintain compliance with all Title I parent involvement requirements.

Evaluation Data Sources: Tice will continue to document Title I requirements through minutes and sign in sheets from all meetings.

Strategy's Expected Result/Impact: Parent Atten	dance	Formativ
Staff Responsible for Monitoring: Administrators	s and Counselor	Oct
Title I Schoolwide Elements: 3.1, 3.2	Problem Statements:	Dec
TEA Priorities: None	Demographics 1	Feb
ESF Levers: None	Funding Sources: None	Summativ
		May
ategy 2: Distribute school and federal report of	cards according to TEA time line.	
ategy 2: Distribute school and federal report of Strategy's Expected Result/Impact: Parents received the strategy's Expected Result/Impact is the strategy's Expected Result is the strategy's Result is	c	Formativ
	ve information	
Strategy's Expected Result/Impact: Parents recei	ve information	Formativ
Strategy's Expected Result/Impact: Parents recei Staff Responsible for Monitoring: Administrators	ve information S Problem Statements: None Funding Sources:	Formativ Oct
Strategy's Expected Result/Impact: Parents receins Staff Responsible for Monitoring: Administrators Title I Schoolwide Elements: 3.1	ve information s Problem Statements: None	Formativ Oct Dec

Strategy 3: Provide parents with Parent Involvement Policy and conduct at least three parent conferences for all students so that parents are aware of student progress.

nce at conferences	Formative
hers	Oct
Problem Statements: None	Dec
Funding Sources:	Feb
None	Summative
	May
vith students and parents	
rent Awareness of Expectations	Formative
lassroom Teachers	Oct
Problem Statements: None	Dec
Funding Sources:	Feb
None	Summative
	May
Accomplished	inue
Demographics	
	hers Problem Statements: None Funding Sources: Funding Sources: None None with students and parents rent Awareness of Expectations lassroom Teachers Problem Statements: None Funding Sources: None Accomplished Continue/Modify Discont

Performance Objective 5: Create a system to monitor our business partners.

Evaluation Data Sources: Increased support from business partners

Strategy 1: Establish campus business and commu	unity partnerships.	
Strategy's Expected Result/Impact: Increased num	nber of school and community partnerships	Formative
Staff Responsible for Monitoring: Administrators,	counselor, Campus Instructional Coaches, and staff members	Oct
Title I Schoolwide Elements: None	Problem Statements: None	Dec
TEA Priorities: None	Funding Sources:	Feb
ESF Levers: None	None	Summative
		May
No Progress Image: March 100%	Accomplished \rightarrow Continue/Modify \times Discontinue	

Goal 7: Kenneth J. Tice Elementary will ensure high quality staff is employed.

Performance Objective 1: Ensure all employees are provided professional development to increase and support job performance and staff retention

Evaluation Data Sources: Tice teachers will continue to attend professional development and maintain their required professional development hours.

Summative Evaluation: None

Strategy 1: 21st Century Classrooms: Allow teachers to attend workshops/in service during the day to increase expertise in all content area TEKS and dyslexia instructional strategies.

Strategy's Expected Result/Impact: Teacher implementation of	newly acquired skills, strategies, etc.	Formative
Staff Responsible for Monitoring: Administrators		Oct
Title I Schoolwide Elements: 2.6	Problem Statements:	Dec
TEA Priorities: Recruit, support, retain teachers and principals, Improve low-performing schools	Student Learning 2 School Processes & Programs 2	Feb
ESF Levers: None	Funding Sources:	Summative
Comprehensive Support Strategy	- PD opportunities, Reading By Design and Esperanza 199 - Bilingual \$1,000	May
Additional Targeted Support Strategy	PD opportunities and materials 211 - Title I, Part A \$1,000 PD opportunities and materials 199-23 - Special Education \$500	
rategy 2: Meet with teams regularly to plan lessons accordi	ng to district scope and sequence	
Strategy's Expected Result/Impact: Effective lesson planning		Formative
Staff Responsible for Monitoring: Campus Instructional Coache	es	Oct
Title I Schoolwide Elements: 2.5, 2.6	Problem Statements:	Dec

Title I Schoolwide Elements: 2.5, 2.6	Problem Statements:	Dec
TEA Priorities: Build a foundation of reading and math, Improve low-performing schools	Student Learning 1 School Processes & Programs 2	Feb
ESF Levers: None	Funding Sources:	Summative
	— None	May
Comprehensive Support Strategy		
Additional Targeted Support Strategy		

	Mo Progress	Accomplished		X Discontinue
		Student	Learning	
Problem Statement 1: Tice lower grades.	e ED populations in writing is	s below the state and district av	erage Root Cause: Writing is not	being taught to the level of rigor that is needed in the
Problem Statement 2: Lim	nited Bilingual resources and	supplies. Root Cause: Campu	s was not prepared to meet the nee	eds of the One-Way Dual Language Program
		School Proces	ses & Programs	
Problem Statement 2: Sup	port for at-risk students needs	s to be improved. Root Causes	Campus focus is intervention and	I not improved first line instruction.

Performance Objective 2: Provide enhanced leadership development for employees

Evaluation Data Sources: Teachers will assume leadership roles.

Strategy's Expected Result/Impact: Team memb	ers exhibiting leadership	Formative
Staff Responsible for Monitoring: Administrator	5	Oct
Title I Schoolwide Elements: None	Problem Statements: None	Dec
TEA Priorities: None	Funding Sources:	Feb
ESF Levers: None	None	Summative
		May

Performance Objective 3: Create an on-boarding process to introduce new staff to campus culture, goals, and programs.

Evaluation Data Sources: 100% of new teachers will participate in campus new teacher events.

Strategy's Expected Result/Impact: 100% of new teachers atter	nd monthly events	Formative
Staff Responsible for Monitoring: Administrators and Campus	Lead Mentor	Oct
Title I Schoolwide Elements: None	Problem Statements: None	Dec
TEA Priorities: Recruit, support, retain teachers and principals	Funding Sources:	Feb
ESF Levers: None	199 - Local \$500	Summativ
•ategy 2: Host a new teacher event (breakfast, lunch, etc.) i	n the fall and the spring	May
•ategy 2: Host a new teacher event (breakfast, lunch, etc.) i Strategy's Expected Result/Impact: 100% of new teachers atter		
Strategy's Expected Result/Impact: 100% of new teachers atter		Formative
Strategy's Expected Result/Impact: 100% of new teachers atter Staff Responsible for Monitoring: Administrators	Problem Statements: None Funding Sources:	Formative Oct
Strategy's Expected Result/Impact: 100% of new teachers atter Staff Responsible for Monitoring: Administrators Title I Schoolwide Elements: None	Problem Statements: None	Formative Oct Dec

Strategy 3: Take all new teachers on a tour of the Galena Park community and provide background information about the district and campus

Strategy's Expected Result/Impact: None		Formative
Staff Responsible for Monitoring: Administrators and Campus Lead Mentor		Oct
Title I Schoolwide Elements: None	Problem Statements: None	Dec
TEA Priorities: Recruit, support, retain teachers and principals	Funding Sources:	Feb
ESF Levers: None	199 - Local \$100	Summative
		May
Image: Weight of the second	ed Continue/Modify X Discontinue	1

Performance Objective 4: Recruit and retain highly qualified staff.

Evaluation Data Sources: Tice will continue to maintain 95% of our teachers.

Strategy's Expected Result/Impact: High teacher attendance and continued positive campus climate.		Formative
Staff Responsible for Monitoring: Principal, grade level chairs	and Social/Hospitality Committee	Oct
Title I Schoolwide Elements: None	Problem Statements: None	Dec
TEA Priorities: Recruit, support, retain teachers and principals	Funding Sources:	Feb
ESF Levers: None	incentives, weekly/monthly activities, etc. 199 - Local \$3,700	Summativ
		May
ategy 2: Dedicate time on staff development days for team	building activities	
ategy 2: Dedicate time on staff development days for team	•	
Strategy's Expected Result/Impact: High teacher attendance an	C C C C C C C C C C C C C C C C C C C	
	C C C C C C C C C C C C C C C C C C C	Formativ
Strategy's Expected Result/Impact: High teacher attendance an Staff Responsible for Monitoring: Administrators	d continued positive campus climate.	Formativ Oct
Strategy's Expected Result/Impact: High teacher attendance an Staff Responsible for Monitoring: Administrators Title I Schoolwide Elements: None	d continued positive campus climate. Problem Statements: None	Formativ Oct Dec

Strategy 3: Meet with teams monthly to celebrate and discuss	s student progress, concerns, and grade level needs.	
Strategy's Expected Result/Impact: Survey results indicating te	eachers' needs are met	Formative
Staff Responsible for Monitoring: Administrators		Oct
Title I Schoolwide Elements: 2.6	Problem Statements:	Dec
TEA Priorities: Recruit, support, retain teachers and principals,	School Processes & Programs 2	Feb
Improve low-performing schools	Funding Sources: 199 - Local \$500	Summative
ESF Levers: None	199 - Local \$500	May
Strategy's Expected Result/Impact: Increased knowledge of the Staff Responsible for Monitoring: Administrators and Campus		Formative Oct
Title I Schoolwide Elements: None	Problem Statements: None	Dec
TEA Priorities: Recruit, support, retain teachers and principals Funding Sources:		Feb
ESF Levers: None	None	Summative
		May
No Progress Accomplish	ned Continue/Modify X Discontinue	k
	Processes & Programs	
Problem Statement 2: Support for at-risk students needs to be improved. Root	t Cause: Campus focus is intervention and not improved first line instruction.	

Goal 8: Kenneth J. Tice Elementary will provide superior operational services to best support students and staff success.

Performance Objective 1: Evaluate current assets and develop a plan to repair and/or replace equipment in a timely manner.

Evaluation Data Sources: Tice will be accountable for all monies and campus resources.

Strategy's Expected Result/Impact: Awareness of school budgets		Formative
Staff Responsible for Monitoring: Administrators		Oct
Title I Schoolwide Elements: None	Problem Statements: None	Dec
TEA Priorities: None	Funding Sources:	Feb
ESF Levers: None	None	Summative
		May
Title I Schoolwide Elements: None TEA Priorities: None	Problem Statements: School Processes & Programs 3	Dec Feb
ESF Levers: None	Funding Sources: 199 - Local Capital Outlay \$6,619	Summative
	1 5 7	May
	Accomplished Continue/Modify	C Discontinue
No Progress		

Performance Objective 2: Achieve high customer satisfaction by providing excellent customer service to both internal and external customers.

Evaluation Data Sources: Stakeholders will be highly satisfied with the service received from Tice Elementary.

Summative Evaluation: None

Strategy 1: Provide customer service and parent conference/communication training for all staff members that will be interacting with internal and external stakeholders

Strategy's Expected Result/Impact: All policies and procedures followed		Formative
Staff Responsible for Monitoring: Administrators, Professional Development Office, and classroom teachers		Oct
Title I Schoolwide Elements: None Problem Statements: None		Dec
TEA Priorities: Recruit, support, retain teachers and principals Funding Sources: None ESF Levers: NoneNone		Feb
		Summative
		May
Image: Weight of the second	ed Continue/Modify X Discontinue	

Performance Objective 3: Ensure an efficient and effective use of district resources, in order to best support students and staff.

Evaluation Data Sources: All budgets at Tice will be spent according to district, state, and federal standards.

Strategy's Expected Result/Impact: Correct and current budget reports		Formative
Staff Responsible for Monitoring: Administrators and CPAC members		Oct
Title I Schoolwide Elements: None	Problem Statements: None	Dec
TEA Priorities: None	Funding Sources:	Feb
ESF Levers: None	None	Summativ
		N/L
ategy 2: Continue to use district receipt books	s, teacher summary sheets, and correct procedures to account	for all resources.
		for all resources.
Strategy's Expected Result/Impact: All procedur	es and policies followed	for all resources.
	es and policies followed	for all resources.
Strategy's Expected Result/Impact: All procedur Staff Responsible for Monitoring: Administrators	es and policies followed s, Financial/Budget Clerk, and all staff members	for all resources. Formativ Oct
Strategy's Expected Result/Impact: All procedur Staff Responsible for Monitoring: Administrators Title I Schoolwide Elements: None	es and policies followed s, Financial/Budget Clerk, and all staff members Problem Statements: None	for all resources. Formativ Oct Dec

Strategy 3: The campus will continue to implement the district breakfast initiative.		
Strategy's Expected Result/Impact: 100% of staff/classrooms will participate in the initiative in order to ensure that students have		Formative
adequate access to breakfast.		Oct
Staff Responsible for Monitoring: Administrators, Cafeteria manager, Nutrition department and classroom teachers		Dec
Title I Schoolwide Elements: None Problem Statements: None		Feb
TEA Priorities: None Funding Sources:		Summative
ESF Levers: None None		
		May
No Progress Accom	nplished Continue/Modify X Discontinue	

State Compensatory

Budget for Tice Elementary School

Account Code	Account Title	Budget
6100 Payroll Costs		
199-11-6118-00CA-111-30-163-0000	6112 Salaries or Wages for Substitute Teachers or Other Professionals	\$7,232.00
	6100 Subtot	al: \$7,232.00
6300 Supplies and Services		
199-11-6329-00CA-111-30-163-0000	6329 Reading Materials	\$2,000.00
199-11-6399-00CA-111-30-163-0000	6399 General Supplies	\$2,000.00
	6300 Subtot	al: \$4,000.00

Title I Schoolwide Elements

ELEMENT 1. SWP COMPREHENSIVE NEEDS ASSESSMENT (CNA)

1.1: Comprehensive Needs Assessment

CPAC met on **January 27, 2020**, to gather data for each group and initiate the CNA conversations. Four teams were established and met on **May 26, 2020**. Each team reviewed the data (parent, student, and teacher surveys, STAAR results, attendance data, discipline data and schedules). Each team listed strengths and concerns/weaknesses. These were presented to the staff on May 29, 2020. As a staff, we discussed each concern/weakness and deleted any items that were out of campus control and focused on one or two that we could make our goal for 2020-2021. Based on our CNA, our 3 areas of focus will be:

- 1. Parent Communication/Engagement
- 2. School Climate and Culture
- 3. Curriculum, Instruction and Assessment

Persons listed below were split into 4 committees and served in the Campus Needs Assessment process.

Toshia Gouard	Principal	Administrator
Steven Gonzales	Assistant Principal	Administrator
Jacqueline Hernandez	Kindergarten Teacher	Classroom Teacher
Ashley Garcia	First Grade Teacher	Classroom Teacher
Cynthia Martinez	Second Grade Teacher	Classroom Teacher
Melody Timpani	Second Grade Teacher	Classroom Teacher
Pamela Lopez-Martinez	Third Grade Teacher	Classroom Teacher
Christina Barrios	Fourth Grade Teacher	Classroom Teacher
Kwame Anderson	Fifth Grade Teacher	Classroom Teacher
Lawrence Etienne	Fifth Grade Teacher	Classroom Teacher
Leslie Creekmur	SPED Resource Teacher	Classroom Teacher

Toshia Gouard	Principal	Administrator
Toby Brewer	SPED Resource Teacher	Classroom Teacher
Jamie Coburn	Activity Teacher	Classroom Teacher
Teresa Harries	Interventionist	Non-classroom Professional
Cynthia Profit	Principal Secretary	Paraprofessional
Cassie Reescano	Campus Instructional Coach	Non-classroom Professional
Jamie Hoard	Campus Instructional Coach	Non-classroom Professional
Verna Porter Pichon	Campus Instructional Coach	Non-classroom Professional
Tracey Beasley	Campus Instructional Coach	Non-classroom Professional
Timothy McCray	Parent	Parent Representative
Ruth Buffington	Retired Educator	Community Representative
Avis Reescano	Community Member	Community Representative
Alicia Miranda	Business Member	Business Representative

ELEMENT 2. SWP CAMPUS IMPROVEMENT PLAN (CIP)

2.1: Campus Improvement Plan developed with appropriate stakeholders

Persons listed below were split into 4 committees and worked together to develop the Campus Improvement Plan.

Toshia Gouard	Principal	Administrator
Steven Gonzales	Assistant Principal	Administrator
Jacqueline Hernandez	Kindergarten Teacher	Classroom Teacher
Ashley Garcia	First Grade Teacher	Classroom Teacher
Cynthia Martinez	Second Grade Teacher	Classroom Teacher
Melody Timpani	Second Grade Teacher	Classroom Teacher
Pamela Lopez-Martinez	Third Grade Teacher	Classroom Teacher
Christina Barrios	Fourth Grade Teacher	Classroom Teacher
Kwame Anderson	Fifth Grade Teacher	Classroom Teacher
Lawrence Etienne	Fifth Grade Teacher	Classroom Teacher

Toshia Gouard	Principal	Administrator
Leslie Creekmur	SPED Resource Teacher	Classroom Teacher
Toby Brewer	SPED Resource Teacher	Classroom Teacher
Jamie Coburn	Activity Teacher	Classroom Teacher
Teresa Harries	Interventionist	Non-classroom Professional
Cynthia Profit	Principal Secretary	Paraprofessional
Cassie Reescano	Campus Instructional Coach	Non-classroom Professional
Jamie Hoard	Campus Instructional Coach	Non-classroom Professional
Verna Porter Pichon	Campus Instructional Coach	Non-classroom Professional
Tracey Beasley	Campus Instructional Coach	Non-classroom Professional
Timothy McCray	Parent	Parent Representative
Ruth Buffington	Retired Educator	Community Representative
Avis Reescano	Community Member	Community Representative
Alicia Miranda	Business Member	Business Representative

2.2: Regular monitoring and revision

CPAC meetings will occur on the following dates to review, monitor and revise the CIP:

1. September 28, 2020

2. November 30, 2020

3. January 25, 2021

4. March 29, 2021

5. May 24, 2021

2.3: Available to parents and community in an understandable format and language

A copy of our Campus Improvement Plan is available in our front office, the Harris County Public Library, campus website, GPISD Administration Building and our Business Partners. The goals of the CIP are available in English and Spanish. Parents were sent a mass communication via text and email of how to access the document.

2.4: Opportunities for all children to meet State standards

All students will have the opportunity to meet state standards through whole group instruction, small group interventions, tutorials, differentiated instruction, and TEKS focused high-quality instruction. We provide various opportunities for our students to meet state standards. The leadership team makes teacher recommendations as to who needs additional professional development to ensure quality student instruction is presented. Our teachers have been trained extensively on guided reading, small group instruction and data driven instruction. We also provide student tutorials for those identified at - risk; our interventionist provides dyslexic services for those identified in need. Our campus instructional coaches provide intervention support to teachers as well as to students throughout the year. Our school counselor provides students emotional support and guidance whenever needed. We have plans to increase our parent participation with nutrition and academic sessions. Our Boys and Girls Organization/Club and counselor also offer social and academic support to students that participate.

2.5: Increased learning time and well-rounded education

We utilize our learning schedule with academics and extra-curricular opportunities. We have incorporated an uninterrupted 90 minute block for all students; literacy for K-1. Learning time is respected at Tice, we try our best to restrict all interruptions during instructional time. We believe in the importance of building the "whole" child, not only in academics but also we work on keeping kids emotional, physically, and socially sound.

A Master schedule will be created to ensure "Every Minute Counts" and that at least the minimum required minutes for all content areas are allotted for each class. Teachers will ensure all lessons are planned and prepared to maximize instructional time. Students will attend Music, Art, PE, and Library to ensure a well-rounded education to hone and develop their other talents. Extra-curricular activities will be available for students including, but not limited to: boys

club, girls club, art club, honor choir, robotics, coding club, book club, safety patrol, student council, UIL Elementary Academic Meet, and national elementary honor society. After school and saturday tutorials will be offered to students in need of assistance.

2.6: Address needs of all students, particularly at-risk

Tice is a Title I school due to our low socio-economic status. We have a large number of at risk learners that come to us with many needs such as

- Limited English proficient,
- Learning disabilities
- Family and health issues
- High mobility rate
- Previous Retention

Reading and writing are a focus for our At-risk, SPED, and EL populations.

Counseling through our school counselor assists those students that are at risk. Assistance is also provided through our nurse, faculty and staff. Students needs are met at school so they can feel validated and have a successful academic/extracurricular opportunities. We provide the following programs to assist the at risk learner:

- After-school and Saturday tutorials
- RTI and dyslexia interventions
- Small group interventions are provided daily.
- The counselors provides guidance and counseling sessions.
- Parent meetings are held to discuss campus concerns.

ELEMENT 3. PARENT AND FAMILY ENGAGEMENT (PFE)

3.1: Develop and distribute Parent and Family Engagement Policy

The Parent and Family Engagement Policy was reviewed and revised on February 25, 2019, by the following members:

Toshia Gouard	Principal	Administrator
Steven Gonzales	Assistant Principal	Administrator
Jacqueline Hernandez	Kindergarten Teacher	Classroom Teacher
Ashley Garcia	First Grade Teacher	Classroom Teacher
Cynthia Martinez	Second Grade Teacher	Classroom Teacher
Melody Timpani	Second Grade Teacher	Classroom Teacher
Pamela Lopez-Martinez	Third Grade Teacher	Classroom Teacher
Christina Barrios	Fourth Grade Teacher	Classroom Teacher
Kwame Anderson	Fifth Grade Teacher	Classroom Teacher
Lawrence Etienne	Fifth Grade Teacher	Classroom Teacher
Leslie Creekmur	SPED Resource Teacher	Classroom Teacher
Toby Brewer	SPED Resource Teacher	Classroom Teacher
Jamie Coburn	Activity Teacher	Classroom Teacher
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Tracey Beasley	Campus Instructional Coach	Non-classroom Professional
Timothy McCray	Parent	Parent Representative
Ruth Buffington	Retired Educator	Community Representative
Avis Reescano	Community Member	Community Representative
Alicia Miranda	Business Member	Business Representative

The Parent Engagement Policy is distributed electroniclly via email as well as a printed copy being distibuted during parent conferences and at parent meetings. The policy can also be found in the front office and on the campus website in both English and Spanish. The policy will be reviewed and updated throughout the year.

3.2: Offer flexible number of parent involvement meetings

Parent involvement meetings will be offered throughout the year on campus, in classrooms, and in the cafeteria and of campus at scheduled Tice nights in the community. They will include the following:

- • Title I Annual Meeting:
 - STAAR Parent Info:
 - School Parent Compact: Discussed at parent conferences throughout the year.
 - Teacher Qualifications:
 - Curriculum Communication:
 - Fathers take your children to school (7:00 a.m. 7:45 a.m.)
 - Volunteer Meeting (morning/afternoon)
 - Parent conferences (Varies)
 - 21st Century Monthly Parent Meetings (after school)
 - PTA Meetings (after school)
 - Coffee with the Counselor (mornings)